

**MINUTES  
ENGLEWOOD EAST STREET & DRAINAGE  
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING  
THURSDAY, DECEMBER 16, 2021**

**1:30 pm – 3:55 pm  
West County Annex  
6868 San Casa Drive, Englewood, FL**

**Members Present:** Glen Burnap, Chair  
Catherine Heart, Vice Chair  
Shaun O'Rourke  
Edward Zubal

**Members Absent:** Katherine DeBoer

**County Staff:** Kimberly Kelley, Community Liaison

**Guests:** Sign-in sheet attached

**Call to Order / Roll Call:**

The meeting was called to order at 1:30 p.m. A roll call was taken, and a quorum was present.

**Review Sunshine Law, Public Records Law, and Roberts Rules of Order:**

Ms. Kelley provided contact information for the Public Records Department and the Advisory Board watched the Sunshine Law and Roberts Rules of Order video provided by the Charlotte County Attorney's office.

**Election of Officers:**

Chair: Mr. O'Rourke nominated Mr. Burnap, seconded by Ms. Heart, there were no other nominations.

Vice-Chair: Mr. Burnap nominated Ms. Heart, seconded by Mr. O'Rourke, there were no other nominations.

Mr. Burnap accepted the position of Chair, and Ms. Heart accepted the position of Vice-Chair.

**Changes to the Agenda / Motion to Approve Changes:**

None

**Citizen Input on Agenda Items (3 Minute Limit):**

- Connie Evanicki stated as she appreciates the efforts of some changes on Prospect Avenue such as striping, new signage, flashing radar speed sign, these changes have not had any affect on speeding, heavy truck usage, damaged mailboxes, and trash cans, etc. She requested for the road to be closed off at Winchester Boulevard and Prospect Avenue.
- Sheryl Dolmonte agreed with Ms. Evanicki and believes someone is going to be hurt. Law enforcement are present however they cannot be onsite 24/7. She has seen increased litter; wildlife being killed and is requesting for the road to be closed and not installing other traffic calming devices.
- Tom Estelle pointed out that the striping has caused some issues as one side is seven and half feet and the other nine and half feet and believes that it is not to standard. He did say that for the very first time he saw law enforcement finally pull over an oversized large truck since complaints have been received.
- Stephanie Roberts commented that her family is new to Prospect Avenue since July and that they would not have moved there knowing that the traffic was so ferocious. She pointed out she has a new teen driver and is very distressed if he would be backing out of the driveway and a vehicle is coming faster than anticipated or the five-year-old

wanting to help check the mail. She stated that Charlotte County would have a lawsuit now that it is on record and no actions are being taken to help prevent harm.

- Tim Ludi stated that there is no consideration of the residents that live along Prospect Avenue and he is in favor of closing the road.
- Janet Morrill is also new to Prospect Avenue since June and would have never moved in knowing the traffic concerns that she is experiencing. She has had her mailbox hit three times, trash can and recycle bin have been hit, with garbage being left all over yard and driveway, she has experienced road rage verbally and hand gestures, she is requesting the road to be closed also.
- Mary Penn noted the road rage she has been experiencing as she is trying to turn into her driveway, as others are impatient, driving into yards and leaving it torn up. Her mailbox has been hit several times and is considering a concrete post.
- Mark Pritchard believed that the double striping not being up to standard, finding car mirrors left in his driveway from vehicles hitting mailboxes or trashcans. He stated that the noise has increased as vehicles do not stay within the lines and are hitting the raised pavement markers(rpm's). He is asking for no other traffic calming devices and requesting the road to be closed at Winchester Boulevard. He also noted that he stopped a larger truck and called the company, and the owner did not care, he also noted the road breaking off due to heavy use and heavy trucks.
- Melissa Pritchard stated she is in the medical field and has taken time off work to be at todays meeting. She is up in the early morning and traffic is unseeingly horrendous at that time all the way into the very late night. She stated people will run off the road into their yard, there are vehicle parts from hitting mailboxes and trash cans and would like the road to be closed.
- Michael Solomon agreed that traffic is still increased, with the raised pavement markers (rpm's) being installed it has created more noise for their residential neighborhood. The striping is pushing cars into property's, and he noted lighting needs.
- Rocky Morrill stated he is always picking up car parts in yard/driveway, noting big trucks should not be allowed on Prospect Avenue and noted someone is going to be hurt or even worse killed.
- Jack Riley stated that trucks are ignoring the signs, law enforcement has not been enforcing the heavy trucks however one yesterday was finally pulled over. The signs on Winchester Boulevard are not helping to deter the big trucks and something needs to be done very soon.
- Duane Roberts commented his family is new to Prospect Avenue and he would not have moved his family to this neighborhood knowing this road was not safe. He has a dog and five-year-old that can't play in front yard. He offered his time to help or chip in monetarily to help slow the traffic down to keep his family safe. With the drainage issue near his home, vehicles driving into the right-of-way due to the uneven striping is causing damage also.
- Beth Burkhart inquired on the rate assessment as she does not see any improvements for the increase.
- Janet Morrill noted her driveway is collapsing due to a drainage issue.
- Nicole Miller stated that vehicles are still passing, she doesn't believe stop signs would help and the road should be closed.

### **Approval of Minutes:**

The June 10, 2021 minutes were approved unanimously as submitted.

### **Unfinished Business:**

- a) Sidewalk Master Plan/Willmington Boulevard: Ms. Kelley explained that a citizen reached out inquiring on a sidewalk to be continued from David Boulevard past Jennings Boulevard due to school children walking with the nearby school. The Advisory Board discussed; Mr.

O'Rourke motioned to proceed with the original design of continuing the sidewalk from Pennell Street to Roberta Drive, seconded by Mr. Zubal and unanimously approved.

- b) Traffic Calming: Ms. Kelley advised that the Transportation Engineer was not able to come to the meeting, he unexpectedly is out of country and will be reviewing Prospect Avenue upon his return. He also anticipated to go before the Board of County Commissioners in January for the approval of the traffic calming policy. She also indicated that the flashing radar sign that was put back up was an older unit that was not functioning properly, a technician was able to fix, and it was placed back on Prospect Avenue as it was originally moved there from Fruitland Boulevard to help slow speeders, indicating this is not the solution however its intended use is a traffic calming device. Ms. Heart spoke of the Fruitland Boulevard issues and the timeframe prior to receiving speed humps. She also indicated a recent accident noting drivers are not cautious. Mr. Burnap advised that solutions to traffic calming is a process, appreciates everyone's patience and to continue to reach out to law enforcement. Ms. Heart motioned to close Prospect Avenue at Winchester Boulevard, seconded by Mr. Zubal, and tied vote 2:2 with Mr. Burnap and Mr. O'Rourke casting the dissenting vote. Mr. O'Rourke motioned to have the transportation engineer review the entire street of Prospect Avenue for possible three-way or four-way stops, seconded by Mr. Burnap and it was unanimously approved. Mr. Burnap motioned to have the transportation engineer provide specific information regarding Prospect Avenue double line striping, questioning if it does the width criteria, etc., seconded by Ms. Heart and unanimously approved. Ms. Kelley also informed the Advisory Board that Fruitland Boulevard was approved for a sidewalk with funding from the one percent sales tax for 2022. She reviewed the project update status page on the website.
- c) Maintenance of Street and Drainage/Bridge(s): Ms. Kelley confirmed the addresses of concern for drainage issues, explaining that they are complaint based, reviewing the work order system, and indicating she will submit work orders to have these areas inspected. She explained that the bridge program for Englewood East shared bridges with Gulf Cove will not start until fiscal year 2023 and will provide more information as that time frame approaches.

#### **New Business:**

- a) Financial Reports: The FY21 quarter four Maintenance Activity and Actual Expenditure reports were provided as well as the FY22/23 adopted budgets. Ms. Kelley explained the rate increase was due to the upcoming paving program and that this Advisory Board is very conscious expenditures and unnecessary projects, and it was their recommendation to raise the rate incrementally to avoid a bigger increase at one time. Mr. Burnap inquired on the herbicide used.

#### **Citizen Input on MSBU Items (3 Minute Limit):**

- Mark Pritchard pointed out he is not asking for the road to become wider and asked what the cost of the stop signs versus speed humps would be and commented that vehicles need to be reduced on Prospect Avenue.
- Glenn Miller stated it could be a legal liability issue for Charlotte County at this point as the road is not safe and the county is informed.
- Connie Evanicki is against speed humps, stop signs, or other devices for the use of traffic calming as she recommends closing the road. She indicated the new development that is being planned along Winchester and no oversight for future growth of existing infrastructure is going to create even more of an issue.
- Mary Penn remarked that the striping that occurred seems to display a throughfare and that is not what she believes this residential road is meant to be.
- Janet Morril questioned the process of where the concerns go now from this meeting moving forward. She believes that the history and complaints lack attention.

- Cindy Ludi noted the apron off Winchester Boulevard to Prospect Avenue becoming an issue.
- Duane Roberts asked the Advisory Board to reconsider the motion and approve closing Prospect Avenue, indicating that there needs to be a traffic study as this road is not meant to hold this amount of traffic and there could be a legal financial liability on someone's part if his family is impacted by this.

**Advisory Board Open Discussion:**

Mr. Burnap indicated that this Advisory Board is a civilian unpaid group that represents Englewood East Street and Drainage MSBU in the best possible manner. Mr. O'Rourke motioned to close Prospect Avenue until the transportation engineer could study and specifically explain this road is safe, seconded by Ms. Heart and it was unanimously approved, 4:0. Mr. Zupal asked the residents if they have contacted the Florida Department of Transportation, Florida Highway Patrol and arrange a meeting with Sheriff Prummel to voice their concerns that they have today to him. He also recommended reaching out to the county attorney to ask what liability the county holds if a citizen is injured with the information that has been shared.

**Schedule Meetings / Items for Next Agenda:**

Future meetings are scheduled as follows:

- Thursday, March 24, 2022 – West County Annex, Room 120 at 9:30 a.m.
- Thursday, June 30, 2022– West County Annex, Room 120 at 9:30 a.m.
- Thursday, October 20, 2022- Ann & Chuck Dever Regional Park at 9:30 a.m.
- Thursday, December 15, 2022– West County Annex, Room 120 at 1:30 p.m.

Submitted by Kimberly Kelley  
Public Works Department

  
Chair Signature

3/24/22  
Date



**Englewood East Non-Urban Street & Drainage  
Municipal Service Benefit Unit**

Advisory Board Meeting Attendance  
1:30 p.m., Thursday, December 15, 2021

Location:  
West County Annex, 6868 San Casa Drive  
Englewood, FL

**INFORMATION SUPPLIED ON THIS FORM  
BECOMES PUBLIC RECORD**

NAME (please print)	Email Address	Phone Number
Kimberly Kelley	<a href="mailto:Kimberly.Kelley@charlottecountyfl.gov">Kimberly.Kelley@charlottecountyfl.gov</a>	941-575-3613
Glenn Burwar	TIERAN@ECH@GMAIL.COM	941-769-5287
Ed ZUBAI	6194 GRANDEUR ST.	941-474-0420
Bethann Burkhardt	6234 Tide Street	330-806-2946
Catherine Heart	heartiscaria@live.com	941 268 9055
Connie Ewanicki	CEWANICKI5574@GMAIL.COM	941-270 724
Jack Riley	<del>5574</del> JRILEY164@GMAIL.COM	860-307-5093
Michael Solomon	Michael01Solomon@Sunac	696 7880 370
Rocky Morrill	AF9231@GMAIL.COM	717 460-7065
Janet Morrill	JTM512@AOL.COM	717 303-8633
Glenn Miller	GML111D@Yahoo	6076249999
Nikki Miller	nckm12000@yahoo.com	6076249560
Tim Lodi	9454 Prospect Ave	828.781-1154
Cindy Lodi	"	941-441-6489
Stephanie Roberts	cdkhd2jeans@gmail	(620) 719 0801
DUANE ROBERTS	drob0816@hotmail.com	913-954-8360



## AGENDA

### ENGLEWOOD EAST STREET & DRAINAGE MUNICIPAL SERVICE BENEFIT UNIT (MSBU)

#### ADVISORY BOARD REGULAR MEETING THURSDAY, DECEMBER 16, 2021

1:30 p.m., West County Annex  
6868 San Casa Dr. Room 120, Englewood Florida

**BOARD MEMBERS:** Glen Burnap, Chair  
Catherine Heart, Vice Chair  
Shaun O'Rourke  
Katherine DeBoer  
Edward Zubal

**COUNTY STAFF:** Kimberly Kelley

**PURPOSE:** Regular Meeting

1. Call to Order / Roll Call
2. Sunshine Law/ Roberts Rules / Public Record Request
3. Election of Officers
4. Changes to the Agenda / Motion to Approve Changes
5. Citizen Input on Agenda Items (3-Minute Limit)
6. Approval of Minutes: June 10, 2021
7. Unfinished Business
  - a. Sidewalk Master Plan/ Willmington Boulevard
  - b. Traffic Calming
  - c. Maintenance of Street and Drainage/Bridge(s)
8. New Business
  - a. Financial Reports
9. Citizen Input on MSBU Items (3-Minute Limit)
10. Advisory Board Open Discussion
11. Meeting Schedule / Items for Next Agenda
12. Motion to Adjourn

# UNAUDITED - Q4

**CHARLOTTE COUNTY PUBLIC WORKS  
MSBU FINANCIAL HISTORY  
FY 12 THRU FY 21  
FUND 1277  
ENGLEWOOD EAST NON-URBAN STRDR MAINT**

	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	Adopted Budget FY 20-21	FY 20-21 12 Mo. Actual (a)
<b>REVENUES RECEIVED:</b>											
Assessments	3,010,637.01	1,540,595.88	1,160,696.89	1,139,961.30	1,129,342.98	1,152,477.41	1,113,330.59	1,124,066.56	1,923,393.26	1,999,066.75	1,917,638.84
Interest	8,356.05	6,974.79	9,718.28	14,219.72	18,451.81	28,560.46	49,050.48	46,891.95	29,833.88	7,296.74	10,505.56
Recovery from GDC	20,600.00	20,600.00	20,600.00	20,600.00	31,524.00	31,524.00	31,524.00	30,756.00	31,524.00	31,524.00	31,524.00
Net Inc(Decr) FIM/Invest.	8,556.58	(6,286.52)	1,831.52	4,118.94	159.53	(6,148.27)	(20,876.51)	22,954.82	15,844.55	-	(947.33)
Excess Fees /Misc.	29,595.12	14,388.84	8,848.86	7,903.41	8,515.38	11,391.08	11,795.50	9,778.63	629.49	-	720.76
External Borrowing	-	-	-	-	-	-	-	-	-	-	-
Less: Reserve - FS 129.01	3,077,744.76	1,576,270.99	1,201,893.55	1,188,803.37	1,187,983.70	1,217,804.68	1,184,824.06	1,235,215.76	2,001,225.18	1,880,597.81	1,953,441.83
<b>TOTAL REVENUES &amp; BALANCES</b>	<b>5,771,097.48</b>	<b>3,684,815.02</b>	<b>2,811,623.22</b>	<b>2,574,288.05</b>	<b>2,988,757.01</b>	<b>3,419,400.90</b>	<b>3,877,080.23</b>	<b>3,793,140.72</b>	<b>3,272,919.38</b>	<b>3,593,421.15</b>	<b>3,612,460.80</b>
<b>EXPENDITURES</b>											
CIS - Pipe Liner	-	-	-	-	-	-	60,765.22	19,743.33	50,000.00	50,000.00	6,720.00
c411806 P/S - Sidewalks Design	-	-	-	-	-	-	28,879.35	43,608.98	200,000.00	200,000.00	627.00
CIS - Specialty Mowing	-	-	-	-	-	-	26,436.00	29,106.45	39,736.00	39,736.00	34,823.00
CIS - ROW Mowing	53,312.60	40,000.00	48,000.00	57,600.00	14,580.00	23,396.00	72,400.00	56,545.04	98,179.50	158,080.00	82,789.20
CIS - ROW Reclamation	100,000.00	108,727.34	78,712.97	78,712.97	141,279.12	148,554.84	-	-	-	140,000.00	973.00
CIS - Var Svcs	5,368.87	-	-	-	-	-	-	-	-	-	-
c412502 CIS - Paving	-	-	-	-	-	-	-	-	-	-	-
c412502 RIM - Other	20,998.00	31,771.00	651,745.60	21,868.00	13,906.00	23,464.00	89,670.59	213,485.70	59,352.00	32,870.00	1,316.90
c411806 OTB - Sidewalks	-	-	-	-	-	-	-	511,320.21	621,344.12	800,000.00	180,363.49
c412302 P/S - Bridge Mtc. Plan Eng	-	-	-	-	-	-	-	-	-	-	-
c412302 OTB - Bridge Mtc Plan	-	-	-	-	-	-	-	-	-	-	-
c412303 P/S - Bridge Mtc. Plan Eng	-	-	-	-	-	-	-	-	-	-	-
c412303 OTB - Bridge Mtc Plan	-	-	-	-	-	-	-	-	-	-	-
CIS - Survey	-	-	-	-	-	-	-	-	-	5,000.00	-
CIS - Flat Work	13,321.25	-	3,160.00	6,783.00	2,970.45	2,970.45	-	-	-	10,000.00	-
CIS - Herbicide Program	-	-	-	-	959.40	959.40	568.99	-	-	5,000.00	-
CIS - Bridge Master Plan	-	-	-	-	-	-	-	-	-	17,500.00	-
CIS - Street Sweeping	-	-	-	-	-	-	-	-	-	-	-
Personal Svcs-InterDept	-	-	-	-	-	-	-	-	-	-	-
CIS - Other Contractual Svcs	7,666.00	25,144.00	490.00	1,030.00	8,093.11	8,093.11	10,810.00	3,960.00	1,277.75	-	0.28
Central/Indirect Allocation	-	-	31,359.00	23,623.00	16,362.00	9,091.00	15,302.00	9,319.00	15,302.00	16,067.00	16,067.00
Advertising-Legal	-	-	-	-	-	-	-	-	-	150.00	-
ROW Acquisition	-	-	-	-	-	-	-	-	-	-	-
Fees-Landfill	5,071.68	4,014.86	1,690.49	1,394.49	2,835.15	3,164.19	7,814.31	30,589.95	4,768.57	8,000.00	2,632.03
Maintenance Services	312,649.24	396,456.57	302,252.70	409,142.05	415,917.32	350,320.74	876,950.35	1,291,278.89	586,608.36	695,449.00	389,171.81
Equipment Repl Chgs/PIW	47,722.19	53,525.89	38,226.38	59,680.74	63,819.94	44,290.87	128,075.60	170,270.94	82,648.13	107,962.00	63,563.65
Tax Collector-Collection Fee	40,957.64	21,793.68	17,133.24	17,469.25	16,570.21	17,037.38	16,400.27	15,431.63	24,562.72	38,762.00	38,332.77
Materials - Road & Bridge	31,257.23	8,791.89	14,535.54	82,274.56	46,770.65	22,644.86	34,196.67	51,092.77	14,027.64	43,773.00	12,413.39
Sign Materials	8,554.95	19,171.10	14,964.62	4,953.68	3,114.40	10,738.09	6,187.92	9,360.54	12,656.42	13,612.00	11,026.46
Principal Pymts - Paving	-	-	-	-	-	-	-	-	-	-	-
Interest Pymts - Paving	-	-	-	-	-	-	-	-	-	-	-
Principal Phase "00000"	1,212,000.00	-	-	-	-	-	-	-	-	-	-
Principal Phase "40013"	1,600,000.00	1,350,000.00	-	-	-	-	-	-	-	-	-
Principal Phase "40014"	2,297.30	-	-	-	-	-	-	-	-	-	-
Interest Phase "40013"	14,679.75	2,167.77	-	-	-	-	-	-	-	-	-
Interest Phase "40014"	-	-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>3,662,553.45</b>	<b>2,074,885.35</b>	<b>1,424,138.54</b>	<b>1,424,138.54</b>	<b>787,160.79</b>	<b>727,144.73</b>	<b>1,359,155.27</b>	<b>2,481,446.52</b>	<b>1,819,900.41</b>	<b>2,381,981.00</b>	<b>840,859.98</b>
<b>ENDING FUND BALANCE</b>	<b>\$ 2,108,544.03</b>	<b>\$ 1,609,929.67</b>	<b>\$ 1,387,484.68</b>	<b>\$ 1,800,763.31</b>	<b>\$ 2,201,596.22</b>	<b>\$ 2,692,256.17</b>	<b>\$ 2,517,924.96</b>	<b>\$ 1,271,694.20</b>	<b>\$ 1,653,018.97</b>	<b>\$ 1,211,440.15</b>	<b>\$ 2,771,600.82</b>
<b>TOTAL EXPENSES &amp; RESVS</b>	<b>\$ 5,771,097.48</b>	<b>\$ 3,684,815.02</b>	<b>\$ 2,811,623.22</b>	<b>\$ 2,574,288.05</b>	<b>\$ 2,988,757.01</b>	<b>\$ 3,419,400.90</b>	<b>\$ 3,877,080.23</b>	<b>\$ 3,793,140.72</b>	<b>\$ 3,272,919.38</b>	<b>\$ 3,593,421.15</b>	<b>\$ 3,612,460.80</b>

Note (e): Twelve Month Actuals per Ledger Summary Report of 09/30/21  
Maintenance Mgmt System through 09/30/21



# Monthly MSBU Activity Report

START DATE: 7/1/2021 END DATE: 9/30/2021

## PW-EENUM Englewood East St/Dr Mtc

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
1584611	Year 1 ROW Vegetation Removal (Englewood East) Contract #18-099	ROAD-10203	ROADWAY-PRINCESS ST-EENUM	PRINCESS ST-EENUM	07/13/2021	1.00	87.79	0.00	3.71	0.00	1.00	LHR	91.50
10-9857R Project Management													
Project Management Total						1.00	87.79	0.00	3.71	0.00	1.00	LHR	91.50
Total WO Number: 1584611						1.00	87.79	0.00	3.71	0.00	1.00	LHR	91.50
1636445	EENUM Annual "Routine" FLAIL - EENUM	ROAD-10920	ROADWAY-TOPSAIL AVE-EENUM	TOPSAIL AVE-EENUM	07/01/2021	16.00	1,112.80	0.00	465.04	0.00	26,200.00	CY	1,577.84
				10-5004R BC Flail Mowr	07/08/2021	20.00	1,391.00	0.00	581.30	0.00	33,777.00	CY	1,972.30
					07/12/2021	10.00	695.50	0.00	201.50	0.00	15,000.00	CY	897.00
					07/13/2021	14.50	1,008.48	0.00	382.28	0.00	24,655.00	CY	1,390.75
					07/14/2021	20.00	1,391.00	0.00	581.30	0.00	36,800.00	CY	1,972.30
					07/15/2021	20.00	1,391.00	0.00	581.30	0.00	39,665.00	CY	1,972.30
					07/16/2021	20.00	1,366.00	0.00	201.50	0.00	15,000.00	CY	1,567.50
					07/19/2021	20.00	1,391.00	0.00	581.61	0.00	31,900.00	CY	1,972.61
					07/20/2021	19.00	1,321.45	0.00	552.24	0.00	12,000.00	CY	1,873.69
					07/21/2021	19.00	1,321.45	0.00	543.32	0.00	31,333.00	CY	1,864.77
					07/22/2021	18.00	1,251.90	0.00	523.17	0.00	31,500.00	CY	1,775.07
					07/26/2021	20.00	1,391.00	0.00	583.20	0.00	35,000.00	CY	1,974.20
					07/27/2021	19.00	1,321.45	0.00	552.24	0.00	37,777.00	CY	1,873.69
					07/28/2021	16.00	1,112.80	0.00	500.70	0.00	31,000.00	CY	1,613.50
					07/29/2021	20.00	1,391.00	0.00	586.30	0.00	27,500.00	CY	1,977.30
					08/02/2021	20.00	1,391.00	0.00	384.80	0.00	13,800.00	CY	1,775.80
					08/03/2021	19.00	1,321.45	0.00	552.24	0.00	28,850.00	CY	1,873.69
					08/04/2021	16.00	1,112.80	0.00	465.04	0.00	22,500.00	CY	1,577.84
					08/31/2021	9.50	660.73	0.00	360.81	0.00	19,166.00	CY	1,021.54
					09/01/2021	20.00	1,391.00	0.00	581.30	0.00	30,333.00	CY	1,972.30
					09/02/2021	12.00	834.60	0.00	420.10	0.00	18,111.00	CY	1,254.70
					09/07/2021	10.00	695.50	0.00	379.80	0.00	19,800.00	CY	1,075.30
					09/08/2021	20.00	1,391.00	0.00	581.30	0.00	36,777.00	CY	1,972.30
					09/09/2021	20.00	1,391.00	0.00	581.30	0.00	39,333.00	CY	1,972.30
					09/14/2021	20.00	1,391.00	0.00	581.30	0.00	36,800.00	CY	1,972.30
					09/15/2021	19.00	1,321.45	0.00	543.32	0.00	38,333.00	CY	1,864.77
					09/16/2021	10.00	695.50	0.00	379.80	0.00	18,500.00	CY	1,075.30
					09/20/2021	10.00	695.50	0.00	379.80	0.00	19,166.00	CY	1,075.30
					09/21/2021	10.00	695.50	0.00	379.80	0.00	19,300.00	CY	1,075.30
					09/22/2021	20.00	1,391.00	0.00	581.30	0.00	35,977.00	CY	1,972.30
					09/23/2021	20.00	1,391.00	0.00	581.30	0.00	40,333.00	CY	1,972.30
					09/27/2021	20.00	1,391.00	0.00	581.30	0.00	35,665.00	CY	1,972.30
					09/28/2021	19.50	1,356.23	0.00	571.23	0.00	40,186.00	CY	1,927.45
					09/29/2021	19.00	1,321.45	0.00	543.32	0.00	39,500.00	CY	1,864.77
					09/30/2021	10.00	695.50	0.00	379.80	0.00	20,665.00	CY	1,075.30
<b>BC Flail Mowr Total</b>						<b>595.50</b>	<b>41,392.03</b>	<b>0.00</b>	<b>17,225.94</b>	<b>0.00</b>	<b>1,002,202.00</b>	<b>CY</b>	<b>58,617.96</b>

# Monthly MSBU Activity Report

START DATE: 7/1/2021 END DATE: 9/30/2021

PW-EENUM Englewood East St/Dr Mtc

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
					10-9852R Supervision	07/01/2021	4.00	324.76	0.00	14.84	0.00	4.00	LHR	339.60
						07/07/2021	0.00	0.00	0.00	0.00	0.00	0.00	LHR	0.00
						07/08/2021	4.25	355.83	0.00	15.77	0.00	4.25	LHR	371.60
						07/12/2021	2.00	162.38	0.00	7.42	0.00	2.00	LHR	169.80
						07/13/2021	2.00	162.38	0.00	7.42	0.00	2.00	LHR	169.80
						07/14/2021	2.00	162.38	0.00	7.42	0.00	2.00	LHR	169.80
						07/15/2021	2.00	162.38	0.00	7.42	0.00	2.00	LHR	169.80
						07/16/2021	2.50	238.88	0.00	9.28	0.00	2.50	LHR	248.15
						07/19/2021	4.50	365.36	0.00	16.70	0.00	4.50	LHR	382.05
						07/20/2021	4.50	365.36	0.00	16.70	0.00	4.50	LHR	382.05
						07/21/2021	4.50	365.36	0.00	16.70	0.00	4.50	LHR	382.05
						07/22/2021	4.50	365.36	0.00	16.70	0.00	4.50	LHR	382.05
						07/26/2021	4.50	365.36	0.00	16.70	0.00	4.50	LHR	382.05
						07/27/2021	4.50	365.36	0.00	16.70	0.00	4.50	LHR	382.05
						07/28/2021	4.50	365.36	0.00	16.70	0.00	4.50	LHR	382.05
						07/29/2021	4.50	365.36	0.00	16.70	0.00	4.50	LHR	382.05
						08/02/2021	2.50	202.98	0.00	9.28	0.00	2.50	LHR	212.25
						08/03/2021	2.50	202.98	0.00	9.28	0.00	2.50	LHR	212.25
						08/04/2021	2.50	202.98	0.00	9.28	0.00	2.50	LHR	212.25
						08/03/2021	2.00	162.38	0.00	7.42	0.00	2.00	LHR	169.80
						09/01/2021	4.00	324.76	0.00	14.84	0.00	4.00	LHR	339.60
						09/02/2021	1.00	81.19	0.00	3.71	0.00	1.00	LHR	84.90
						09/07/2021	1.00	81.19	0.00	3.71	0.00	1.00	LHR	84.90
						09/08/2021	5.00	405.95	0.00	18.55	0.00	5.00	LHR	424.50
						09/14/2021	3.00	243.57	0.00	11.13	0.00	3.00	LHR	254.70
						09/15/2021	3.00	243.57	0.00	11.13	0.00	3.00	LHR	254.70
						09/16/2021	1.75	152.85	0.00	6.49	0.00	1.75	LHR	159.35
						09/20/2021	1.75	152.85	0.00	6.49	0.00	1.75	LHR	159.35
						09/21/2021	1.75	152.85	0.00	6.49	0.00	1.75	LHR	159.35
						09/22/2021	3.75	304.46	0.00	13.91	0.00	3.75	LHR	318.38
						09/23/2021	2.25	182.68	0.00	8.35	0.00	2.25	LHR	191.03
						09/27/2021	1.00	81.19	0.00	3.76	0.00	1.00	LHR	84.95
						09/28/2021	3.00	243.57	0.00	11.13	0.00	3.00	LHR	254.70
						09/29/2021	2.00	162.38	0.00	7.42	0.00	2.00	LHR	169.80
						09/30/2021	1.00	81.19	0.00	3.71	0.00	1.00	LHR	84.90
							<b>99.50</b>	<b>8,157.39</b>	<b>0.00</b>	<b>369.20</b>	<b>0.00</b>	<b>99.50</b>	<b>LHR</b>	<b>8,526.58</b>
					<b>Supervision Total</b>									
					10-8003R Fuel Truck	07/01/2021	1.00	73.34	0.00	20.23	0.00	1.00	LHR	93.57
						07/12/2021	1.00	73.34	0.00	20.23	0.00	1.00	LHR	93.57
						07/13/2021	1.00	73.34	0.00	20.23	0.00	1.00	LHR	93.57
						07/14/2021	1.50	110.01	0.00	30.35	0.00	1.50	LHR	140.36
						07/15/2021	1.50	110.01	0.00	30.35	0.00	1.50	LHR	140.36
						07/20/2021	1.00	73.34	0.00	20.23	0.00	1.00	LHR	93.57
						07/21/2021	1.50	110.01	0.00	30.35	0.00	1.50	LHR	140.36
						07/26/2021	1.00	73.34	0.00	20.23	0.00	1.00	LHR	93.57



# Monthly MSBU Activity Report

START DATE: 7/1/2021 END DATE: 9/30/2021

PW-EENUM Englewood East St/Dr Mtc

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
			10-9857R Project Management		07/01/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					07/02/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					07/08/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					07/13/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					07/14/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					07/15/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					07/16/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					07/20/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					07/21/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					07/22/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					07/23/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					07/27/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					07/28/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					07/29/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					07/30/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					08/03/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					08/04/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					08/05/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					08/06/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					08/10/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					08/11/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					08/12/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					08/13/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					08/17/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					08/18/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					08/19/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					08/20/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					08/24/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					08/25/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					08/26/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					08/27/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					08/31/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					09/01/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					09/02/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					09/03/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					09/14/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					09/15/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					09/16/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					09/17/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					09/21/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					09/22/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					09/23/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					09/28/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					09/29/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					09/30/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89

# Monthly MSBU Activity Report

START DATE: 7/1/2021 END DATE: 9/30/2021

PW-EENUM Englewood East St/Dr Mfc

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost	
<b>Project Management Total</b>														
Total WO Number: 1703058						11.25	987.64	0.00	42.19	0.00	0.00	11.25	LHR	1,029.83
1736780	FY21 EENUM 6002, Sign Prep. Year-Round	EENUM-TSM	TSM											
			60-6002R Sign Preparation		07/08/2021	1.32	97.57	29.94	1.87	0.00	4.00	SGN	128.39	
					07/14/2021	0.66	48.79	48.65	0.94	0.00	2.00	SGN	98.38	
					07/20/2021	0.33	24.39	44.15	0.47	0.00	1.00	SGN	69.02	
					07/21/2021	0.33	24.39	13.03	0.47	0.00	1.00	SGN	37.90	
					07/22/2021	1.98	146.36	67.30	2.81	0.00	6.00	SGN	216.47	
					08/04/2021	1.98	146.36	61.08	2.81	0.00	6.00	SGN	210.25	
					08/06/2021	1.32	97.57	45.70	1.87	0.00	4.00	SGN	145.15	
<b>Sign Preparation Total</b>						7.92	585.45	309.85	11.25	0.00	24.00	SGN	906.55	
Total WO Number: 1736780						7.92	585.45	309.85	11.25	0.00	24.00	SGN	906.55	
1737531	FY21 EENUM Sign Maint. 6001 Year-Round	EENUM-TSM	TSM											
			60-6001R Sign Maintenance		07/08/2021	2.00	125.78	0.00	23.00	0.00	12.00	SGN	148.78	
					07/19/2021	4.00	251.56	37.60	46.00	0.00	88.00	SGN	335.16	
					07/20/2021	3.50	220.12	125.06	40.25	0.00	48.00	SGN	385.43	
					07/22/2021	1.00	62.89	31.78	11.50	0.00	1.00	SGN	106.17	
					07/28/2021	1.50	94.34	0.00	17.25	0.00	1.00	SGN	111.59	
					08/17/2021	3.00	188.67	0.00	17.25	0.00	6.00	SGN	205.92	
<b>Sign Maintenance Total</b>						15.00	943.35	194.44	155.25	0.00	156.00	SGN	1,293.04	
Total WO Number: 1737531						15.00	943.35	194.44	155.25	0.00	156.00	SGN	1,293.04	
1740559	FY21 EENUM Sign Maint. 6001 Location 14 Year-Round	EENUM-TSM	TSM											
			60-6001R Sign Maintenance		07/20/2021	2.50	157.23	24.90	28.75	0.00	23.00	SGN	210.88	
					07/21/2021	3.00	188.67	147.59	34.50	0.00	40.00	SGN	370.76	
					07/22/2021	1.00	62.89	1.50	11.50	0.00	2.00	SGN	75.89	
					08/02/2021	1.50	94.34	0.00	17.25	0.00	2.00	SGN	111.59	
<b>Sign Maintenance Total</b>						8.00	503.12	174.00	92.00	0.00	67.00	SGN	769.12	
Total WO Number: 1740559						8.00	503.12	174.00	92.00	0.00	67.00	SGN	769.12	
1741183	FY21 EENUM Sign Maint. 6001 Location 12 Year-Round	EENUM-TSM	TSM											
			60-6001R Sign Maintenance		07/01/2021	2.00	125.78	37.30	23.00	0.00	19.00	SGN	186.08	
					07/08/2021	3.00	188.67	24.90	34.50	0.00	48.00	SGN	248.07	
					07/19/2021	1.00	62.89	24.90	11.50	0.00	3.00	SGN	99.29	
					08/09/2021	0.50	31.45	0.00	5.75	0.00	3.00	SGN	37.20	
<b>Sign Maintenance Total</b>						6.50	408.79	87.10	74.75	0.00	74.00	SGN	570.63	
Total WO Number: 1741183						6.50	408.79	87.10	74.75	0.00	74.00	SGN	570.63	
1741184	FY21 EENUM Sign Maint. 6001 Location 21 Year-Round	EENUM-TSM	TSM											
			60-6001R Sign Maintenance		08/09/2021	2.00	125.78	99.25	23.00	0.00	35.00	SGN	248.03	
<b>Sign Maintenance Total</b>						2.00	125.78	99.25	23.00	0.00	35.00	SGN	248.03	

# Monthly MSBU Activity Report

START DATE: 7/1/2021 END DATE: 9/30/2021

PW-EENUM Englewood East St/Dr Mtc

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
1744132	FY21 EENUM Sign Maint. 6001 Location 18 Year-Round	EENUM-TSM	TSM	97-9752 Supervision	07/21/2021	1.50	110.88	0.00	5.64	0.00	1.50	LHR	116.52
				Supervision Total		1.50	110.88	0.00	5.64	0.00	1.50	LHR	116.52
				Total WO Number: 1741184		3.50	236.66	99.25	28.64	0.00	36.50	LHR	364.55
1745059	FY21 EENUM Sign Maint. 6001 Location 20 Year-Round	EENUM-TSM	TSM	60-6001R Sign Maintenance	07/27/2021	1.00	62.89	0.00	11.50	0.00	10.00	SGN	74.39
				Sign Maintenance Total	08/02/2021	2.50	157.23	0.00	28.75	0.00	63.00	SGN	185.98
				Total WO Number: 1744132		3.50	220.12	0.00	40.25	0.00	73.00	SGN	260.37
1745059	FY21 EENUM Sign Maint. 6001 Location 20 Year-Round	EENUM-TSM	TSM	60-6001R Sign Maintenance	07/08/2021	1.00	62.89	26.36	11.50	0.00	1.00	SGN	100.75
				Sign Maintenance Total	08/09/2021	0.50	31.45	0.00	5.75	0.00	2.00	SGN	37.20
				Total WO Number: 1745059		1.50	94.34	26.36	17.25	0.00	3.00	SGN	137.95
1745884	FY21 EENUM Legends 6009 Year-Round	EENUM-TSM	TSM	60-6009R Hand Liners (Legends)	07/20/2021	24.00	1,691.10	53.87	85.68	0.00	30.00	LGD	1,830.65
				Hand Liners (Legends) Total	08/02/2021	28.00	1,972.95	67.97	99.96	0.00	34.00	LGD	2,140.88
				Total WO Number: 1745884		52.00	3,664.05	121.84	185.64	0.00	64.00	LGD	3,971.53
1745886	FY21 EENUM New Install 6005 Year-Round	EENUM-TSM	TSM	60-6005R Sign Install	07/15/2021	2.00	130.33	50.95	11.50	0.00	4.00	SGN	192.78
				Sign Install Total	09/03/2021	2.00	125.78	91.54	23.00	0.00	2.00	SGN	240.32
				Total WO Number: 1745886		4.00	256.11	142.50	34.50	0.00	6.00	SGN	433.11
1746148	FY21 EENUM Herbicide 6008 Location 10 Year-Round	EENUM-TSM	TSM	60-6008R Herbicide Sign Shop	08/19/2021	2.00	125.78	0.00	23.00	0.00	5.00	SGN	148.78
				Herbicide Sign Shop Total		2.00	125.78	0.00	23.00	0.00	5.00	SGN	148.78
				Total WO Number: 1746148		2.00	125.78	0.00	23.00	0.00	5.00	SGN	148.78
1752053	FY21 EENUM Sign Maint. 6001 Location 15 Year-Round	EENUM-TSM	TSM	60-6001R Sign Maintenance	07/01/2021	1.00	62.89	51.45	11.50	0.00	3.00	SGN	125.84
				Sign Maintenance Total	07/21/2021	2.00	125.78	94.89	23.00	0.00	19.00	SGN	243.67
				Sign Maintenance Total	07/22/2021	1.00	62.89	0.00	11.50	0.00	29.00	SGN	74.39
				Sign Maintenance Total	07/26/2021	1.00	62.89	124.50	11.50	0.00	23.00	SGN	198.89
				Sign Maintenance Total	07/27/2021	2.00	125.78	0.00	23.00	0.00	43.00	SGN	148.78
				Total WO Number: 1752053		7.00	440.23	270.85	80.50	0.00	117.00	SGN	791.58
				Total WO Number: 1752053		7.00	440.23	270.85	80.50	0.00	117.00	SGN	791.58

# Monthly MSBU Activity Report

START DATE: 7/1/2021 END DATE: 9/30/2021

## PW-EENUM Englewood East St/Dr Mtc

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
1752810	FY21 EENUM Sign Maint. Location 19 Year-Round	6001	EENUM-TSM	TSM									
			60-6001R Sign Maintenance		08/02/2021	1.00	62.89	0.00	11.50	0.00	23.00	SGN	74.39
			Sign Maintenance Total		08/04/2021	1.00	62.89	23.09	11.50	0.00	14.00	SGN	97.48
			Total WO Number: 1752810			2.00	125.78	23.09	23.00	0.00	37.00	SGN	171.87
						2.00	125.78	23.09	23.00	0.00	37.00	SGN	171.87
1753853	FY21 EENUM Sign Maint. Location 16 Year-Round	6001	EENUM-TSM	TSM									
			60-6001R Sign Maintenance		08/17/2021	2.00	125.78	0.00	11.50	0.00	3.00	SGN	137.28
			Sign Maintenance Total			2.00	125.78	0.00	11.50	0.00	3.00	SGN	137.28
			Total WO Number: 1753853			2.00	125.78	0.00	11.50	0.00	3.00	SGN	137.28
						2.00	125.78	0.00	11.50	0.00	3.00	SGN	137.28
1753855	FY21 EENUM Sign Maint. Location 17 Year-Round	6001	EENUM-TSM	TSM									
			60-6001R Sign Maintenance		08/17/2021	2.00	125.78	0.00	11.50	0.00	3.00	SGN	137.28
			Sign Maintenance Total			2.00	125.78	0.00	11.50	0.00	3.00	SGN	137.28
			Total WO Number: 1753855			2.00	125.78	0.00	11.50	0.00	3.00	SGN	137.28
						2.00	125.78	0.00	11.50	0.00	3.00	SGN	137.28
1754603	FY21 EENUM Striping Year-Round	6003	EENUM-TSM	TSM									
			60-6003R Striping		07/15/2021	12.00	819.81	423.57	92.40	0.00	8,880.00	FS	1,335.78
			Striping Total			12.00	819.81	423.57	92.40	0.00	8,880.00	FS	1,335.78
			Total WO Number: 1754603			12.00	819.81	423.57	92.40	0.00	8,880.00	FS	1,335.78
						12.00	819.81	423.57	92.40	0.00	8,880.00	FS	1,335.78
1761354	FY21 EENUM Sign Insp Location 19 Year-Round	6010	EENUM-TSM	TSM									
			60-6010R Sign Inspection		08/02/2021	2.00	125.78	0.00	23.00	0.00	134.00	SGN	148.78
			Sign Inspection Total		08/04/2021	9.00	566.01	0.00	103.50	0.00	312.00	SGN	669.51
			Supervision Total		08/05/2021	1.50	94.34	0.00	17.25	0.00	86.00	SGN	111.59
			Total WO Number: 1761354			12.50	786.13	0.00	143.75	0.00	532.00	SGN	929.88
						2.00	147.84	0.00	7.52	0.00	2.00	LHR	155.36
			Supervision Total		08/11/2021	2.00	147.84	0.00	7.52	0.00	2.00	LHR	155.36
			Total WO Number: 1761354			14.50	933.97	0.00	151.27	0.00	534.00	LHR	1,085.24
						14.50	933.97	0.00	151.27	0.00	534.00	LHR	1,085.24
1765550	Pipe Lining - Brewton Ave - EENUM	ROAD-11520	EENUM-TSM	TSM									
			10-9857R Project Management		07/20/2021	0.50	43.90	0.00	1.86	0.00	0.50	LHR	45.75
			Project Management Total			0.50	43.90	0.00	1.86	0.00	0.50	LHR	45.75
			10-9030D Inspection - Field		07/22/2021	1.00	73.33	0.00	3.76	0.00	1.00	LHR	77.09
			Inspection - Field Total			1.00	73.33	0.00	3.76	0.00	1.00	LHR	77.09
			Total WO Number: 1765550			1.50	117.23	0.00	5.62	0.00	1.50	LHR	122.84
						1.50	117.23	0.00	5.62	0.00	1.50	LHR	122.84
1768262	Vac Con - 6272 Brookridge St - EENUM	ROAD-10721	EENUM-TSM	TSM									
			10-3003D VAC Cul Clean		07/23/2021	4.00	280.64	0.00	96.20	0.00	2.00	CULV	376.84
						4.00	280.64	0.00	96.20	0.00	2.00	CULV	376.84

# Monthly MSBU Activity Report

START DATE: 7/1/2021 END DATE: 9/30/2021

## PW-EENUM

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
1772488	FY21 EENUM Sign Insp 6010 Location 9 Year-Round	EENUM-TSM	TSM	VAC Cul Clean Total Total WO Number: 1768262		4.00	280.64	0.00	96.20	0.00	2.00	CULV	376.84
				97-9752 Supervision Supervision Total	09/20/2021	1.50	110.88	0.00	5.64	0.00	1.50	LHR	116.52
				Total WO Number: 1772488		1.50	110.88	0.00	5.64	0.00	1.50	LHR	116.52
1773481	FY21 EENUM Sign Maint: 6001 Location 11 Year-Round	EENUM-TSM	TSM	60-6001R Sign Maintenance Sign Maintenance Total	07/22/2021	1.00	62.89	0.75	11.50	0.00	1.00	SGN	75.14
				Total WO Number: 1773481		1.00	62.89	0.75	11.50	0.00	1.00	SGN	75.14
1773712	Vac Con - 7162 Mineola Rd - EENUM	ROAD-11039 RD-EENUM	ROADWAY-MINEOLA RD-EENUM	10-3003D VAC Cul Clean VAC Cul Clean Total	07/23/2021	2.00	140.32	0.00	48.10	0.00	1.00	CULV	188.42
				Total WO Number: 1773712		2.00	140.32	0.00	48.10	0.00	1.00	CULV	188.42
1773801	FY21 EENUM Herbicide 6008 Location 13 Year-Round	EENUM-TSM	TSM	60-6008R Herbicide Sign Shop Herbicide Sign Shop Total	08/18/2021	2.00	125.78	0.00	23.00	0.00	6.00	SGN	148.78
				Total WO Number: 1773801		2.00	125.78	0.00	23.00	0.00	6.00	SGN	148.78
1774501	FY21 EENUM 6008 Herbicide Location 14 Year-Round	EENUM-TSM	TSM	60-6008R Herbicide Sign Shop Herbicide Sign Shop Total	08/18/2021	1.00	62.89	0.00	11.50	0.00	3.00	SGN	74.39
				Total WO Number: 1774501		1.00	62.89	0.00	11.50	0.00	3.00	SGN	74.39
1774503	FY21 EENUM Sign Insp 6010 Location 12 Year-Round	EENUM-TSM	TSM	60-6010R Sign Inspection Sign Inspection Total	07/01/2021 07/08/2021	1.00 2.00	62.89 125.78	0.00 0.00	11.50 23.00	0.00 0.00	25.00 139.00	SGN SGN	74.39 148.78
				Total WO Number: 1774503		3.00	188.67	0.00	34.50	0.00	164.00	SGN	223.17
				97-9752 Supervision Supervision Total	07/19/2021	1.00	73.92	0.00	3.76	0.00	1.00	LHR	77.68
				Total WO Number: 1774503		1.00	73.92	0.00	3.76	0.00	1.00	LHR	77.68
1774511	FY21 EENUM 6008 Herbicide Location 15 Year-Round	EENUM-TSM	TSM	60-6008R Herbicide Sign Shop Herbicide Sign Shop Total	07/01/2021 08/18/2021	5.00 1.00	314.45 62.89	0.00 0.00	21.95 11.50	0.00 0.00	139.00 3.00	SGN SGN	336.40 74.39
				Total WO Number: 1774511		6.00	377.34	0.00	33.45	0.00	142.00	SGN	410.79

# Monthly MSBU Activity Report

START DATE: 7/1/2021 END DATE: 9/30/2021

**PW-EENUM**

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
1775017	FY21 Trouble call--EENUM, Stop sign down Ronda/Bixel	EENUM-TSM	TSM	60-6013R TSM Trouble Calls	07/07/2021	3.00	244.80	54.72	20.25	0.00	1.00	ICD	319.77
				<b>TSM Trouble Calls Total</b>		<b>3.00</b>	<b>244.80</b>	<b>54.72</b>	<b>20.25</b>	<b>0.00</b>	<b>1.00</b>	<b>ICD</b>	<b>319.77</b>
				<b>Total WO Number: 1775017</b>		<b>3.00</b>	<b>244.80</b>	<b>54.72</b>	<b>20.25</b>	<b>0.00</b>	<b>1.00</b>	<b>ICD</b>	<b>319.77</b>
1775217	FY21 EENUM Sign Insp 6010 Location 13 Year-Round	EENUM-TSM	TSM	60-6010R Sign Inspection	07/08/2021	1.00	62.89	0.00	11.50	0.00	87.00	SGN	74.39
					07/19/2021	3.00	188.67	0.00	34.50	0.00	235.00	SGN	223.17
					07/20/2021	2.50	157.23	0.00	28.75	0.00	195.00	SGN	185.98
				<b>Sign Inspection Total</b>		<b>6.50</b>	<b>408.79</b>	<b>0.00</b>	<b>74.75</b>	<b>0.00</b>	<b>517.00</b>	<b>SGN</b>	<b>483.54</b>
				<b>Total WO Number: 1775217</b>		<b>6.50</b>	<b>408.79</b>	<b>0.00</b>	<b>74.75</b>	<b>0.00</b>	<b>517.00</b>	<b>SGN</b>	<b>483.54</b>
1775575	Sidelot Outfall (see comments) - Richledge St & Hillard Ter. - EENUM	ROAD-11079	ROADWAY-RICHLEDGE ST-EENUM	RICHLEDGE ST-EENUM	07/20/2021	2.00	146.66	0.00	7.70	0.00	2.00	LHR	154.36
				<b>Inspection - Field Total</b>		<b>2.00</b>	<b>146.66</b>	<b>0.00</b>	<b>7.70</b>	<b>0.00</b>	<b>2.00</b>	<b>LHR</b>	<b>154.36</b>
				<b>Total WO Number: 1775575</b>		<b>2.00</b>	<b>146.66</b>	<b>0.00</b>	<b>7.70</b>	<b>0.00</b>	<b>2.00</b>	<b>LHR</b>	<b>154.36</b>
1775755	Vac Con - 12064 Newgate Ave - EENUM	ROAD-11238	ROADWAY-NEWGATE AVE-EENUM	NEWGATE AVE-EENUM	08/12/2021	1.00	70.07	0.00	3.76	0.00	1.00	LHR	73.83
				<b>Inspection - Field Total</b>		<b>1.00</b>	<b>70.07</b>	<b>0.00</b>	<b>3.76</b>	<b>0.00</b>	<b>1.00</b>	<b>LHR</b>	<b>73.83</b>
				<b>Total WO Number: 1775755</b>		<b>1.00</b>	<b>70.07</b>	<b>0.00</b>	<b>3.76</b>	<b>0.00</b>	<b>1.00</b>	<b>LHR</b>	<b>73.83</b>
1775950	Inspect Outfall & Road X Pipes - 6399 Brookridge St - EENUM	ROAD-10721	ROADWAY-BROOKRIDGE ST-EENUM	BROOKRIDGE ST-EENUM	09/09/2021	2.00	140.32	0.00	48.10	0.00	1.00	CULV	188.42
				<b>VAC Cul Clean Total</b>		<b>2.00</b>	<b>140.32</b>	<b>0.00</b>	<b>48.10</b>	<b>0.00</b>	<b>1.00</b>	<b>CULV</b>	<b>188.42</b>
				<b>Total WO Number: 1775950</b>		<b>3.00</b>	<b>210.39</b>	<b>0.00</b>	<b>51.86</b>	<b>0.00</b>	<b>2.00</b>	<b>CULV</b>	<b>262.25</b>
1775956	Drainage Inspection - 6315 Kevitt Blvd - EENUM	ROAD-11241	ROADWAY-KEVITT BLVD-EENUM	KEVITT BLVD-EENUM	08/16/2021	1.00	70.07	0.00	3.76	0.00	1.00	LHR	73.83
				<b>Inspection - Field Total</b>		<b>1.00</b>	<b>70.07</b>	<b>0.00</b>	<b>3.76</b>	<b>0.00</b>	<b>1.00</b>	<b>LHR</b>	<b>73.83</b>
				<b>Total WO Number: 1775950</b>		<b>1.00</b>	<b>70.07</b>	<b>0.00</b>	<b>3.76</b>	<b>0.00</b>	<b>1.00</b>	<b>LHR</b>	<b>73.83</b>
1776004	FY21 Trouble Call--EENUM, Stop sign down Quarry/Rosemont	EENUM-TSM	TSM	10-9030D Inspection - Field	08/16/2021	1.00	70.07	0.00	3.76	0.00	1.00	LHR	73.83
				<b>Inspection - Field Total</b>		<b>1.00</b>	<b>70.07</b>	<b>0.00</b>	<b>3.76</b>	<b>0.00</b>	<b>1.00</b>	<b>LHR</b>	<b>73.83</b>
				<b>Total WO Number: 1775956</b>		<b>1.00</b>	<b>70.07</b>	<b>0.00</b>	<b>3.76</b>	<b>0.00</b>	<b>1.00</b>	<b>LHR</b>	<b>73.83</b>

# Monthly MSBU Activity Report

START DATE: 7/1/2021 END DATE: 9/30/2021

## PW-EENUM Englewood East St/Dr Mtc

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
	60-6013R TSM Trouble Calls				07/13/2021	3.25	265.20	29.82	21.94	0.00	1.00	ICD	316.96
	TSM Trouble Calls Total					3.25	265.20	29.82	21.94	0.00	1.00	ICD	316.96
	Total WO Number: 1776004					3.25	265.20	29.82	21.94	0.00	1.00	ICD	316.96
1776408	FY21 EENUM 6008 Herbicide Location 16 Year-Round	EENUM-TSM	TSM										
	60-6008R Herbicide Sign Shop				07/14/2021	7.00	440.23	0.00	30.73	0.00	137.00	SGN	470.96
					08/18/2021	1.00	62.89	0.00	11.50	0.00	3.00	SGN	74.39
	Herbicide Sign Shop Total					8.00	503.12	0.00	42.23	0.00	140.00	SGN	545.35
	Total WO Number: 1776408					8.00	503.12	0.00	42.23	0.00	140.00	SGN	545.35
1776416	FY21 EENUM 6011, RPMs Year-Round	EENUM-TSM	TSM										
	60-6011R RPM Maint./Install				07/14/2021	5.00	344.74	0.00	30.80	0.00	85.00	RPM	375.54
					07/19/2021	25.00	1,755.70	146.54	49.45	0.00	158.00	RPM	1,951.69
	RPM Maint./Install Total					30.00	2,100.44	146.54	80.25	0.00	243.00	RPM	2,327.23
	Total WO Number: 1776416					30.00	2,100.44	146.54	80.25	0.00	243.00	RPM	2,327.23
1776649	L&G - 6245 Blackberry St to Road X Pipe - EENUM	ROAD-10714	ROADWAY-BLACKBER RY ST-EENUM	BLACKBERR Y ST-EENUM									
	10-9030D Inspection - Field				08/23/2021	1.50	105.11	0.00	5.78	0.00	1.50	LHR	110.88
	Inspection - Field Total					1.50	105.11	0.00	5.78	0.00	1.50	LHR	110.88
	Total WO Number: 1776649					1.50	105.11	0.00	5.78	0.00	1.50	LHR	110.88
1776669	Drainage Inpsection - 7034 & 7050 Mamouth St - EENUM	ROAD-11795	ROADWAY-MAMOUTH ST-EENUM	MAMOUTH ST-EENUM									
	10-9852D Supervision				08/20/2021	2.25	189.86	0.00	8.46	0.00	2.25	LHR	198.32
	Supervision Total					2.25	189.86	0.00	8.46	0.00	2.25	LHR	198.32
	10-3003D VAC Cul Clean				08/20/2021	6.00	420.96	0.00	144.30	0.00	4.00	CULV	565.26
	VAC Cul Clean Total					6.00	420.96	0.00	144.30	0.00	4.00	CULV	565.26
	Total WO Number: 1776669					8.25	610.82	0.00	152.76	0.00	6.25	CULV	763.58
1776671	Vac Con Driveway & Road X Pipe - 9185 Holt Ter - EENUM	ROAD-12017	ROADWAY-HOLT TER-EENUM	HOLT TER-EENUM									
	10-3003D VAC Cul Clean				07/20/2021	4.00	280.64	0.00	96.20	0.00	2.00	CULV	376.84
	VAC Cul Clean Total					4.00	280.64	0.00	96.20	0.00	2.00	CULV	376.84
	Total WO Number: 1776671					4.00	280.64	0.00	96.20	0.00	2.00	CULV	376.84
1776738	FY21 EENUM 6008 Herbicide Location 17 Year-Round	EENUM-TSM	TSM										
	60-6008R Herbicide Sign Shop				07/16/2021	4.00	251.56	0.00	20.70	0.00	115.00	SGN	272.26
	Herbicide Sign Shop Total					4.00	251.56	0.00	20.70	0.00	115.00	SGN	272.26
	Total WO Number: 1776738					4.00	251.56	0.00	20.70	0.00	115.00	SGN	272.26
1776739	FY21 EENUM 6008 Herbicide Location 18 Year-Round	EENUM-TSM	TSM										
	60-6008R Herbicide Sign Shop				07/16/2021	6.00	377.34	0.00	29.48	0.00	196.00	SGN	406.82

# Monthly MSBU Activity Report

START DATE: 7/1/2021 END DATE: 9/30/2021

PW-EENUM

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
Herbicide Sign Shop Total													
Total WO Number: 1776739													
1776952	PS10447837 L&G - 9170 Clewiston Ter to Bowie Ln SEE COMMENTS - EENUM	ROAD-12563	ROADWAY-CLEWISTO N TER-EENUM	CLEWISTON TER-EENUM	08/26/2021	2.50	175.18	0.00	9.54	0.00	2.50	LHR	184.71
Inspection - Field Total													
Total WO Number: 1776952													
1777009	Vac Con - 10253 Winstead Ave - EENUM	ROAD-12035	ROADWAY-WINSTEAD AVE-EENUM	WINSTEAD AVE-EENUM	07/21/2021	3.00	210.48	0.00	72.15	0.00	1.00	CULV	282.63
VAC Cul Clean Total													
Total WO Number: 1777009													
1777076	FY21 EENUM Sign Insp 6010 Location 14 Year-Round	EENUM-TSM	TSM		07/20/2021	1.50	94.34	0.00	17.25	0.00	135.00	SGN	111.59
Sign Inspection Total													
Total WO Number: 1777076													
1777080	FY21 EENUM Herbicide 6008 Location 19 Year-Round	EENUM-TSM	TSM		07/21/2021	2.50	157.23	0.00	28.75	0.00	124.00	SGN	185.98
Herbicide Sign Shop Total													
Total WO Number: 1777080													
1777081	FY21 EENUM Herbicide 6008 Location 20 Year-Round	EENUM-TSM	TSM		07/20/2021	6.00	377.34	0.00	29.48	0.00	356.00	SGN	406.82
Herbicide Sign Shop Total													
Total WO Number: 1777081													
1777200	Vac Con - 9304 Anita Ave - EENUM	ROAD-12016	ROADWAY-ANITA AVE-EENUM	ANITA AVE-EENUM	07/20/2021	4.00	251.56	0.00	20.70	0.00	168.00	SGN	272.26
VAC Cul Clean Total													
Total WO Number: 1777200													
1777282	FY21 EENUM Sign Insp 6010 Location 15 Year-Round	EENUM-TSM	TSM		08/05/2021	4.00	0.00	0.00	0.00	0.00	0.00	SGN	0.00
Herbicide Sign Shop Total													
Total WO Number: 1777282													
1777282	FY21 EENUM Sign Insp 6010 Location 15 Year-Round	EENUM-TSM	TSM		07/22/2021	4.00	280.64	0.00	96.20	0.00	168.00	SGN	272.26
VAC Cul Clean Total													
Total WO Number: 1777282													
1777282	FY21 EENUM Sign Insp 6010 Location 15 Year-Round	EENUM-TSM	TSM		07/22/2021	4.00	280.64	0.00	96.20	0.00	168.00	SGN	272.26
VAC Cul Clean Total													
Total WO Number: 1777282													
1777282	FY21 EENUM Sign Insp 6010 Location 15 Year-Round	EENUM-TSM	TSM		07/21/2021	2.50	157.23	0.00	28.75	0.00	150.00	SGN	185.98
Sign Inspection Total													
Total WO Number: 1777282													
1777282	FY21 EENUM Sign Insp 6010 Location 15 Year-Round	EENUM-TSM	TSM		07/22/2021	1.00	62.89	94.30	11.50	0.00	80.00	SGN	168.69
VAC Cul Clean Total													
Total WO Number: 1777282													
1777282	FY21 EENUM Sign Insp 6010 Location 15 Year-Round	EENUM-TSM	TSM		07/26/2021	2.00	125.78	0.00	23.00	0.00	106.00	SGN	148.78
VAC Cul Clean Total													
Total WO Number: 1777282													
1777282	FY21 EENUM Sign Insp 6010 Location 15 Year-Round	EENUM-TSM	TSM		07/27/2021	2.00	125.78	65.98	23.00	0.00	92.00	SGN	214.76
VAC Cul Clean Total													
Total WO Number: 1777282													
1777282	FY21 EENUM Sign Insp 6010 Location 15 Year-Round	EENUM-TSM	TSM		07/28/2021	2.50	157.23	0.00	28.75	0.00	30.00	SGN	185.98



# Monthly MSBU Activity Report

START DATE: 7/1/2021 END DATE: 9/30/2021

## PW-EENUM Englewood East St/Dr Mtc

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
			60-6010R Sign Inspection		07/27/2021	3.00	188.67	0.00	34.50	0.00	142.00	SGN	223.17
			Sign Inspection Total		08/02/2021	3.00	188.67	0.00	34.50	0.00	219.00	SGN	223.17
			<b>Total WO Number: 1777904</b>			<b>6.00</b>	<b>377.34</b>	<b>0.00</b>	<b>69.00</b>	<b>0.00</b>	<b>361.00</b>	<b>SGN</b>	<b>446.34</b>
1778120	Vac Con - 11185 Chalet - EENUM	ROAD-12614	ROADWAY-CHALET AVE-EENUM	CHALET AVE-EENUM	08/10/2021	2.00	140.32	0.00	48.10	0.00	1.00	CULV	188.42
			10-3003D VAC Cul Clean			<b>2.00</b>	<b>140.32</b>	<b>0.00</b>	<b>48.10</b>	<b>0.00</b>	<b>1.00</b>	<b>CULV</b>	<b>188.42</b>
			<b>Total WO Number: 1778120</b>			<b>2.00</b>	<b>140.32</b>	<b>0.00</b>	<b>48.10</b>	<b>0.00</b>	<b>1.00</b>	<b>CULV</b>	<b>188.42</b>
1778122	Vac Con - 9325 Crugar Ter - EENUM	ROAD-10918	ROADWAY-CRUGAR TER-EENUM	CRUGAR TER-EENUM	09/14/2021	1.00	70.07	0.00	3.85	0.00	1.00	LHR	73.92
			10-9030D Inspection - Field			<b>1.00</b>	<b>70.07</b>	<b>0.00</b>	<b>3.85</b>	<b>0.00</b>	<b>1.00</b>	<b>LHR</b>	<b>73.92</b>
			<b>Inspection - Field Total</b>			<b>1.00</b>	<b>70.07</b>	<b>0.00</b>	<b>3.85</b>	<b>0.00</b>	<b>1.00</b>	<b>LHR</b>	<b>73.92</b>
			<b>Total WO Number: 1778122</b>			<b>1.00</b>	<b>70.07</b>	<b>0.00</b>	<b>3.85</b>	<b>0.00</b>	<b>1.00</b>	<b>LHR</b>	<b>73.92</b>
1778530	FY21 EENUM Herbicide 6008 Location 21 Year-Round	EENUM-TSM	TSM		07/30/2021	5.00	314.45	0.00	29.06	0.00	254.00	SGN	343.51
			60-6008R Herbicide Sign Shop			<b>5.00</b>	<b>314.45</b>	<b>0.00</b>	<b>29.06</b>	<b>0.00</b>	<b>254.00</b>	<b>SGN</b>	<b>343.51</b>
			<b>Herbicide Sign Shop Total</b>			<b>5.00</b>	<b>314.45</b>	<b>0.00</b>	<b>29.06</b>	<b>0.00</b>	<b>254.00</b>	<b>SGN</b>	<b>343.51</b>
			<b>Total WO Number: 1778530</b>			<b>5.00</b>	<b>314.45</b>	<b>0.00</b>	<b>29.06</b>	<b>0.00</b>	<b>254.00</b>	<b>SGN</b>	<b>343.51</b>
1778585	Vac Con - Multiple Addresses on Newgate Ave - EENUM	ROAD-11238	ROADWAY-NEWGATE AVE-EENUM	NEWGATE AVE-EENUM	09/16/2021	2.00	140.14	0.00	7.70	0.00	2.00	LHR	147.84
			10-9030D Inspection - Field			<b>2.00</b>	<b>140.14</b>	<b>0.00</b>	<b>7.70</b>	<b>0.00</b>	<b>2.00</b>	<b>LHR</b>	<b>147.84</b>
			<b>Inspection - Field Total</b>			<b>2.00</b>	<b>140.14</b>	<b>0.00</b>	<b>7.70</b>	<b>0.00</b>	<b>2.00</b>	<b>LHR</b>	<b>147.84</b>
			<b>Total WO Number: 1778585</b>			<b>2.00</b>	<b>140.14</b>	<b>0.00</b>	<b>7.70</b>	<b>0.00</b>	<b>2.00</b>	<b>LHR</b>	<b>147.84</b>
1779436	FY21 EENUM Sign Insp 6010 Location 21 Year-Round	EENUM-TSM	TSM		08/05/2021	4.50	283.01	0.00	51.75	0.00	273.00	SGN	334.76
			60-6010R Sign Inspection		08/09/2021	2.00	125.78	0.00	23.00	0.00	159.00	SGN	148.78
			<b>Sign Inspection Total</b>			<b>6.50</b>	<b>408.79</b>	<b>0.00</b>	<b>74.75</b>	<b>0.00</b>	<b>432.00</b>	<b>SGN</b>	<b>483.54</b>
			<b>Total WO Number: 1779436</b>			<b>6.50</b>	<b>408.79</b>	<b>0.00</b>	<b>74.75</b>	<b>0.00</b>	<b>432.00</b>	<b>SGN</b>	<b>483.54</b>
1779619	FY21 EENUM Sign Insp 6010 Location 20 Year-Round	EENUM-TSM	TSM		08/05/2021	3.00	188.67	0.00	34.50	0.00	171.00	SGN	223.17
			60-6010R Sign Inspection			<b>3.00</b>	<b>188.67</b>	<b>0.00</b>	<b>34.50</b>	<b>0.00</b>	<b>171.00</b>	<b>SGN</b>	<b>223.17</b>
			<b>Sign Inspection Total</b>			<b>3.00</b>	<b>188.67</b>	<b>0.00</b>	<b>34.50</b>	<b>0.00</b>	<b>171.00</b>	<b>SGN</b>	<b>223.17</b>
			97-9752 Supervision		09/01/2021	2.00	147.84	0.00	7.52	0.00	2.00	LHR	155.36
			<b>Supervision Total</b>			<b>2.00</b>	<b>147.84</b>	<b>0.00</b>	<b>7.52</b>	<b>0.00</b>	<b>2.00</b>	<b>LHR</b>	<b>155.36</b>
			<b>Total WO Number: 1779619</b>			<b>5.00</b>	<b>336.51</b>	<b>0.00</b>	<b>42.02</b>	<b>0.00</b>	<b>173.00</b>	<b>LHR</b>	<b>378.53</b>
1779676	Vac Con - 7432 Teaberry St - EENUM	ROAD-11051	ROADWAY-TEABERRY ST-EENUM	TEABERRY ST-EENUM	08/31/2021	2.00	140.32	0.00	48.10	0.00	1.00	CULV	188.42
			10-3003D VAC Cul Clean			<b>2.00</b>	<b>140.32</b>	<b>0.00</b>	<b>48.10</b>	<b>0.00</b>	<b>1.00</b>	<b>CULV</b>	<b>188.42</b>

# Monthly MSBU Activity Report

START DATE: 7/1/2021 END DATE: 9/30/2021

PW-EENUM

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
1779681	Vac Con - 10163 Thames Ave - EENUM	ROAD-12651	ROADWAY-THAMES AVE-EENUM	THAMES AVE-EENUM	08/20/2021	2.00	140.32	0.00	48.10	0.00	1.00	CULV	188.42
				VAC Cul Clean Total		2.00	140.32	0.00	48.10	0.00	1.00	CULV	188.42
				Total WO Number: 1779676									
1779681	Vac Con - 10163 Thames Ave - EENUM	ROAD-12651	ROADWAY-THAMES AVE-EENUM	THAMES AVE-EENUM	08/25/2021	3.00	210.48	0.00	0.00	0.00	1.00	CULV	210.48
				10-3003D VAC Cul Clean		0.00	0.00	0.00	48.10	0.00	0.00	CULV	48.10
				VAC Cul Clean Total		3.00	210.48	0.00	48.10	0.00	1.00	CULV	258.58
				Total WO Number: 1779681									258.58
1779688	Vac Con - 7474 Claypool St - EENUM	ROAD-11942	ROADWAY-CLAYPOOL ST-EENUM	CLAYPOOL ST-EENUM	08/18/2021	3.00	210.48	0.00	72.15	0.00	1.00	CULV	282.63
				10-3003D VAC Cul Clean		0.00	0.00	0.00	72.15	0.00	1.00	CULV	282.63
				VAC Cul Clean Total		3.00	210.48	0.00	72.15	0.00	1.00	CULV	282.63
				Total WO Number: 1779688									282.63
1779999	PS10594745 Pothole - Wilmington Blvd and Embassy St - EENUM	ROAD-11433	ROADWAY-WILLMING TON BLVD-EENUM	WILLMINGT ON BLVD-EENUM	09/28/2021	12.00	757.76	29.15	40.36	0.00	0.30	TN	827.27
				10-1001R A/C Maint. Potholes		0.00	0.00	0.00	40.36	0.00	0.30	TN	827.27
				A/C Maint. Potholes Total		12.00	757.76	29.15	40.36	0.00	0.30	TN	827.27
				Total WO Number: 1779999									827.27
1780168	Inspect Drainage - 9041 Berendo Ave - EENUM	ROAD-11038	ROADWAY-BERENDO AVE-EENUM	BERENDO AVE-EENUM	09/02/2021	2.00	140.14	0.00	7.70	0.00	2.00	LHR	147.84
				10-9030D Inspection - Field		0.00	0.00	0.00	7.70	0.00	2.00	LHR	147.84
				Inspection - Field Total		2.00	140.14	0.00	7.70	0.00	2.00	LHR	147.84
				Total WO Number: 1780168									147.84
1780640	NPDES Brush Pile - Tetzal Ave//Meadow Ln - EENUM	ROAD-10204	ROADWAY-TETZEL AVE-EENUM	TETZEL AVE-EENUM	08/23/2021	2.00	142.60	0.00	20.62	0.00	1.00	LD	163.22
				10-9020R ROW Cir & Haul		0.00	0.00	0.00	0.00	0.00	0.00	LD	0.00
				ROW Cir & Haul Total		2.00	142.60	0.00	20.62	0.00	1.00	LD	163.22
				10-9004R Landfill Fees		0.00	0.00	0.00	0.00	19.21	0.00	DOL	19.21
				Landfill Fees Total		0.00	0.00	0.00	0.00	19.21	0.00	DOL	19.21
				Total WO Number: 1780640									182.43
1780719	NPDES Mattress, Dresser, misc items - Sioux St/Stimmel Ave - EENUM	ROAD-14922	ROADWAY-SIOUX ST-EENUM	SIOUX ST-EENUM	08/24/2021	1.00	71.30	0.00	10.31	0.00	1.00	LD	81.61
				10-9020R ROW Cir & Haul		0.00	0.00	0.00	10.31	0.00	1.00	LD	81.61
				ROW Cir & Haul Total		1.00	71.30	0.00	10.31	0.00	1.00	LD	81.61
				10-9004R Landfill Fees		0.00	0.00	0.00	0.00	6.52	0.00	DOL	6.52
				Landfill Fees Total		0.00	0.00	0.00	0.00	6.52	0.00	DOL	6.52

# Monthly MSBU Activity Report

START DATE: 7/1/2021 END DATE: 9/30/2021

## PW-EENUM Englewood East St/Dr Mtc

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
1780721	NPDES Chair - Landrum Cir/Stacy Ln - EENUM	ROAD-11624	ROADWAY-LANDRUM CIR-EENUM	LANDRUM CIR-EENUM	08/24/2021	1.00	71.30	0.00	10.31	6.52	1.00	DOL	88.13
Total WO Number: 1780719													
1780755	NPDES Wagon with cooler - Embry St/Alamo Ave - EENUM	ROAD-10833	ROADWAY-EMBRY ST-EENUM	EMBRY ST-EENUM	08/25/2021	1.00	71.30	0.00	10.31	0.00	1.00	LD	81.61
					08/25/2021	1.50	106.95	0.00	15.47	0.00	0.00	LD	122.42
					08/26/2021	0.50	35.65	0.00	5.16	0.00	1.00	LD	40.81
						3.00	213.90	0.00	30.93	0.00	2.00	LD	244.83
ROW Cir & Haul Total													
					08/24/2021	0.00	0.00	0.00	0.00	6.52	0.00	DOL	6.52
					08/26/2021	0.00	0.00	0.00	0.00	2.38	0.00	DOL	2.38
						0.00	0.00	0.00	0.00	8.90	0.00	DOL	8.90
						3.00	213.90	0.00	30.93	8.90	2.00	DOL	253.73
Landfill Fees Total													
Total WO Number: 1780721													
1780935	Vac Con - 7208 Holsum St - EENUM	ROAD-11050	ROADWAY-HOLSUM ST-EENUM	HOLSUM ST-EENUM	08/24/2021	2.00	142.60	0.00	20.62	0.00	1.00	LD	163.22
					08/25/2021	0.50	35.65	0.00	5.16	0.00	1.00	LD	40.81
						2.50	178.25	0.00	25.78	0.00	2.00	LD	204.03
ROW Cir & Haul Total													
					08/24/2021	0.00	0.00	0.00	0.00	6.52	0.00	DOL	6.52
					08/25/2021	0.00	0.00	0.00	0.00	8.58	0.00	DOL	8.58
						0.00	0.00	0.00	0.00	15.10	0.00	DOL	15.10
						2.50	178.25	0.00	25.78	15.10	2.00	DOL	219.13
Landfill Fees Total													
Total WO Number: 1780755													
1780983	Tree Down in Roadway - 11426 Laiffite Pl - EENUM	ROAD-12556	ROADWAY-LAFFITE PL-EENUM	LAFFITE PL-EENUM	08/24/2021	3.00	210.48	0.00	72.15	0.00	1.00	CULV	282.63
						3.00	210.48	0.00	72.15	0.00	1.00	CULV	282.63
						3.00	210.48	0.00	72.15	0.00	1.00	CULV	282.63
VAC Cul Clean Total													
Total WO Number: 1780935													
1781223	Vegetative Debris - 11426 Laiffite Pl - EENUM	ROAD-12556	ROADWAY-LAFFITE PL-EENUM	LAFFITE PL-EENUM	08/20/2021	4.00	269.70	0.00	13.84	0.00	0.00	LD	283.54
						4.00	269.70	0.00	13.84	0.00	0.00	LD	283.54
						4.00	269.70	0.00	13.84	0.00	0.00	LD	283.54
ROW Cir & Haul Total													
Total WO Number: 1780983													
1781244	FY21 Trouble Call-Stop sign down, Fruitland Ave/Clayton St	EENUM-TSM	TSM	60-6001R Sign Maintenance	08/23/2021	2.00	125.78	0.00	23.00	0.00	2.00	SGN	148.78
						1.50	106.95	0.00	15.47	0.00	1.00	LD	122.42
					08/26/2021	0.00	0.00	0.00	0.00	7.30	0.00	DOL	7.30
						0.00	0.00	0.00	0.00	7.30	0.00	DOL	7.30
						1.50	106.95	0.00	15.47	7.30	1.00	DOL	129.72
Landfill Fees Total													
Total WO Number: 1781223													

# Monthly MSBU Activity Report

START DATE: 7/1/2021 END DATE: 9/30/2021

PW-EENUM

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
<b>Sign Maintenance Total</b>													
<b>Total WO Number: 1781244</b>													
1782155	PS# 10630540 Replace Road Crossing Pipe - Pinedale Dr X Rubin Ct - EENUM	ROAD-11574	ROADWAY-PINEDALE DR-EENUM	PINEDALE DR-EENUM	09/02/2021	2.00	125.78	0.00	23.00	0.00	2.00	SGN	148.78
					09/09/2021	4.50	302.85	0.00	5.64	0.00	0.00	LF	308.49
					09/10/2021	6.00	409.80	0.00	11.28	0.00	0.00	LF	421.08
					09/24/2021	30.00	2,173.10	1,020.58	513.30	0.00	36.00	LF	3,706.98
						12.00	915.92	0.00	188.24	0.00	0.00	LF	1,104.16
						<b>52.50</b>	<b>3,801.67</b>	<b>1,020.58</b>	<b>718.46</b>	<b>0.00</b>	<b>36.00</b>	<b>LF</b>	<b>5,540.71</b>
					09/10/2021	2.50	202.98	0.00	9.28	0.00	2.50	LHR	212.25
					09/24/2021	2.50	202.98	0.00	9.28	0.00	2.50	LHR	212.25
						<b>5.00</b>	<b>405.95</b>	<b>0.00</b>	<b>18.55</b>	<b>0.00</b>	<b>5.00</b>	<b>LHR</b>	<b>424.50</b>
<b>Supervision Total</b>													
					10-2010D Concrete Armoring	12.00	897.32	552.00	188.24	0.00	4.00	CY	1,637.56
					<b>Concrete Armoring Total</b>	<b>12.00</b>	<b>897.32</b>	<b>552.00</b>	<b>188.24</b>	<b>0.00</b>	<b>4.00</b>	<b>CY</b>	<b>1,637.56</b>
					<b>Total WO Number: 1782155</b>	<b>69.50</b>	<b>5,104.94</b>	<b>1,572.58</b>	<b>925.25</b>	<b>0.00</b>	<b>45.00</b>	<b>CY</b>	<b>7,602.77</b>
1782680	NPDES - Household Trash - Kaiser Ave X Mcallen St - EENUM	ROAD-11557	ROADWAY-KAISER AVE-EENUM	KAISER AVE-EENUM	09/02/2021	1.50	106.95	0.00	15.47	0.00	1.00	LD	122.42
						<b>1.50</b>	<b>106.95</b>	<b>0.00</b>	<b>15.47</b>	<b>0.00</b>	<b>1.00</b>	<b>LD</b>	<b>122.42</b>
<b>ROW Ctr &amp; Haul Total</b>													
					10-9004R Landfill Fees	0.00	0.00	0.00	0.00	4.06	0.00	DOL	4.06
					<b>Landfill Fees Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.06</b>	<b>0.00</b>	<b>DOL</b>	<b>4.06</b>
					<b>Total WO Number: 1782680</b>	<b>1.50</b>	<b>106.95</b>	<b>0.00</b>	<b>15.47</b>	<b>4.06</b>	<b>1.00</b>	<b>DOL</b>	<b>126.48</b>
1783115	Yard Debris - 10386 Pendleton Ave - EENUM	ROAD-11061	ROADWAY-PENDLETON AVE-EENUM	PENDLETON AVE-EENUM	09/07/2021	5.00	356.50	0.00	51.55	0.00	2.00	LD	408.05
						<b>5.00</b>	<b>356.50</b>	<b>0.00</b>	<b>51.55</b>	<b>0.00</b>	<b>2.00</b>	<b>LD</b>	<b>408.05</b>
<b>ROW Ctr &amp; Haul Total</b>													
					10-9004R Landfill Fees	0.00	0.00	0.00	0.00	46.99	0.00	DOL	46.99
					<b>Landfill Fees Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.99</b>	<b>0.00</b>	<b>DOL</b>	<b>46.99</b>
					<b>Total WO Number: 1783115</b>	<b>5.00</b>	<b>356.50</b>	<b>0.00</b>	<b>51.55</b>	<b>46.99</b>	<b>2.00</b>	<b>DOL</b>	<b>455.04</b>
1783120	Vac Con - 6320 Brookridge St - EENUM	ROAD-10721	ROADWAY-BROOKRIDGE ST-EENUM	BROOKRIDGE ST-EENUM	09/09/2021	2.00	140.32	0.00	48.10	0.00	1.00	CULV	188.42
						<b>2.00</b>	<b>140.32</b>	<b>0.00</b>	<b>48.10</b>	<b>0.00</b>	<b>1.00</b>	<b>CULV</b>	<b>188.42</b>
<b>VAC Cul Clean Total</b>													
					<b>Total WO Number: 1783120</b>	<b>2.00</b>	<b>140.32</b>	<b>0.00</b>	<b>48.10</b>	<b>0.00</b>	<b>1.00</b>	<b>CULV</b>	<b>188.42</b>
1783215	NPDES - Misc. Garbage Items - Wexford Ct off Pinedale Dr - EENUM	ROAD-10734	ROADWAY-WEXFORD CT-EENUM	WEXFORD CT-EENUM	09/09/2021	2.00	140.32	0.00	48.10	0.00	1.00	CULV	188.42

# Monthly MSBU Activity Report

START DATE: 7/1/2021 END DATE: 9/30/2021

## PW-EENUM Englewood East St/Dr Mtc

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
1783426	FY21 Trouble call-EENUM, Stop sign down Topsail/Strawberry	EENUM-TSM	TSM	10-9020R ROW Cir & Haul ROW Cir & Haul Total	09/16/2021	2.00	142.60	0.00	20.62	0.00	1.00	LD	163.22
				10-9004R Landfill Fees Landfill Fees Total	09/16/2021	0.00	0.00	0.00	0.00	18.33	0.00	DOL	18.33
				Total WO Number: 1783215		2.00	142.60	0.00	20.62	18.33	1.00	DOL	181.55
1783812	Pile of Branches - 10219 Wilmington Blvd - EENUM	ROAD-11433	ROADWAY-WILLMING TON BLVD-EENUM	60-6013R TSM Trouble Calls TSM Trouble Calls Total	09/05/2021	2.00	138.58	27.19	23.00	0.00	1.00	ICD	188.77
				Total WO Number: 1783426		2.00	138.58	27.19	23.00	0.00	1.00	ICD	188.77
1783812	Pile of Branches - 10219 Wilmington Blvd - EENUM	ROAD-11433	ROADWAY-WILLMING TON BLVD-EENUM	10-9020R ROW Cir & Haul ROW Cir & Haul Total	09/23/2021	2.00	142.60	0.00	40.46	0.00	1.00	LD	183.06
				10-9004R Landfill Fees Landfill Fees Total	09/23/2021	0.00	0.00	0.00	0.00	8.64	0.00	DOL	8.64
				Total WO Number: 1783812		2.00	142.60	0.00	40.46	8.64	1.00	DOL	191.70
1784087	NPDES - Mattress / Window - Stamp St X Zittle Ave - EENUM	ROAD-11247	ROADWAY-STAMP ST-EENUM	10-9020R ROW Cir & Haul ROW Cir & Haul Total	09/14/2021	1.00	71.30	0.00	10.31	0.00	0.00	LD	81.61
				10-9004R Landfill Fees ROW Cir & Haul Total	09/16/2021	0.50	35.65	0.00	5.16	0.00	1.00	LD	40.81
				Total WO Number: 1784087		1.50	106.95	0.00	15.47	0.00	1.00	LD	122.42
1784089	NPDES Misc. Garbage-Landrum Cir X Teulon St-EENUM	ROAD-11624	ROADWAY-LANDRUM CIR-EENUM	10-9004R Landfill Fees Landfill Fees Total	09/16/2021	0.00	0.00	0.00	0.00	5.00	0.00	DOL	5.00
				Total WO Number: 1784087		0.00	0.00	0.00	0.00	5.00	0.00	DOL	5.00
1784161	ROW Cir/Haul - Marathon Blvd X Ridgely Cir - EENUM	ROAD-14479	ROADWAY-RIDGELY CIR-EENUM	10-9020R ROW Cir & Haul ROW Cir & Haul Total	09/16/2021	1.00	71.30	0.00	10.31	0.00	1.00	LD	81.61
				10-9004R Landfill Fees Landfill Fees Total	09/16/2021	0.00	0.00	0.00	0.00	5.00	0.00	DOL	5.00
				Total WO Number: 1784089		1.00	71.30	0.00	10.31	5.00	1.00	DOL	86.61
1784161	ROW Cir/Haul - Marathon Blvd X Ridgely Cir - EENUM	ROAD-14479	ROADWAY-RIDGELY CIR-EENUM	10-9020R ROW Cir & Haul	09/14/2021	1.50	106.95	0.00	15.47	0.00	1.00	LD	122.42

# Monthly MSBU Activity Report

START DATE: 7/1/2021 END DATE: 9/30/2021

**PW-EENUM**

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
		<b>ROW Ctr &amp; Haul Total</b>					<b>1.50</b>	<b>106.95</b>	<b>0.00</b>	<b>15.47</b>	<b>0.00</b>	<b>1.00</b>	<b>LD</b>	<b>122.42</b>
		10-9004R Landfill Fees				09/14/2021	0.00	0.00	0.00	0.00	5.00	0.00	DOL	5.00
		<b>Landfill Fees Total</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>DOL</b>	<b>5.00</b>
		<b>Total WO Number: 1784161</b>					<b>1.50</b>	<b>106.95</b>	<b>0.00</b>	<b>15.47</b>	<b>5.00</b>	<b>1.00</b>	<b>DOL</b>	<b>127.42</b>
1784196		Vac-Con - 11052 Sunnydale Ave - EENUM	ROAD-12357	ROADWAY-SUNNYDALE AVE-EENUM	SUNNYDAL E AVE-EENUM									
		<b>10-3003D VAC Cul Clean</b>					<b>3.00</b>	<b>210.48</b>	<b>0.00</b>	<b>72.15</b>	<b>0.00</b>	<b>1.00</b>	<b>CULV</b>	<b>282.63</b>
		<b>VAC Cul Clean Total</b>					<b>3.00</b>	<b>210.48</b>	<b>0.00</b>	<b>72.15</b>	<b>0.00</b>	<b>1.00</b>	<b>CULV</b>	<b>282.63</b>
		<b>Total WO Number: 1784196</b>					<b>3.00</b>	<b>210.48</b>	<b>0.00</b>	<b>72.15</b>	<b>0.00</b>	<b>1.00</b>	<b>CULV</b>	<b>282.63</b>
1784895		Vac Con & Check Drainage - 11804 Ocean Spray Blvd - EENUM	ROAD-10921	ROADWAY-OCEAN SPRAY BLVD-EENUM	OCEAN SPRAY BLVD-EENUM									
		<b>10-3003D VAC Cul Clean</b>					<b>4.00</b>	<b>280.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>CULV</b>	<b>280.64</b>
		<b>VAC Cul Clean Total</b>					<b>4.00</b>	<b>280.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>CULV</b>	<b>280.64</b>
		<b>Total WO Number: 1784895</b>					<b>4.00</b>	<b>280.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>CULV</b>	<b>280.64</b>
1784896		Vac Con - Rd Xing Pipe - Near 12216 Appleberg Cir - EENUM	ROAD-12498	ROADWAY-APPLEBERG CIR-EENUM	APPLEBERG CIR-EENUM									
		<b>10-9852D Supervision</b>					<b>6.00</b>	<b>420.96</b>	<b>0.00</b>	<b>144.30</b>	<b>0.00</b>	<b>2.00</b>	<b>CULV</b>	<b>565.26</b>
		<b>VAC Cul Clean Total</b>					<b>6.00</b>	<b>420.96</b>	<b>0.00</b>	<b>144.30</b>	<b>0.00</b>	<b>2.00</b>	<b>CULV</b>	<b>565.26</b>
		<b>Supervision Total</b>					<b>2.00</b>	<b>162.38</b>	<b>0.00</b>	<b>7.52</b>	<b>0.00</b>	<b>2.00</b>	<b>LHR</b>	<b>169.90</b>
		<b>Total WO Number: 1784896</b>					<b>8.00</b>	<b>583.34</b>	<b>0.00</b>	<b>151.82</b>	<b>0.00</b>	<b>4.00</b>	<b>LHR</b>	<b>735.16</b>
1785284		Vac Con - Jacqueline Ave X Sunnybrook Dr - EENUM	ROAD-12350	ROADWAY-JACQUELINE AVE-EENUM	JACQUELINE AVE-EENUM									
		<b>10-3003D VAC Cul Clean</b>					<b>3.00</b>	<b>210.48</b>	<b>0.00</b>	<b>72.15</b>	<b>0.00</b>	<b>1.00</b>	<b>CULV</b>	<b>282.63</b>
		<b>VAC Cul Clean Total</b>					<b>3.00</b>	<b>210.48</b>	<b>0.00</b>	<b>72.15</b>	<b>0.00</b>	<b>1.00</b>	<b>CULV</b>	<b>282.63</b>
		<b>Total WO Number: 1785284</b>					<b>3.00</b>	<b>210.48</b>	<b>0.00</b>	<b>72.15</b>	<b>0.00</b>	<b>1.00</b>	<b>CULV</b>	<b>282.63</b>
1785350		Vac Con - 6949 Denmark St to Outfall - EENUM	ROAD-12015	ROADWAY-DENMARK ST-EENUM	DENMARK ST-EENUM									
		<b>10-3003D VAC Cul Clean</b>					<b>4.00</b>	<b>280.64</b>	<b>0.00</b>	<b>96.20</b>	<b>0.00</b>	<b>3.00</b>	<b>CULV</b>	<b>376.84</b>
		<b>VAC Cul Clean Total</b>					<b>4.00</b>	<b>280.64</b>	<b>0.00</b>	<b>96.20</b>	<b>0.00</b>	<b>3.00</b>	<b>CULV</b>	<b>376.84</b>
		<b>Total WO Number: 1785350</b>					<b>4.00</b>	<b>280.64</b>	<b>0.00</b>	<b>96.20</b>	<b>0.00</b>	<b>3.00</b>	<b>CULV</b>	<b>376.84</b>
1785557		Piles of Branches - 6174 Cromwell St - EENUM	ROAD-12657	ROADWAY-CROMWELL L ST-EENUM	CROMWELL ST-EENUM									
		<b>10-9020R ROW Ctr &amp; Haul</b>					<b>2.00</b>	<b>142.60</b>	<b>0.00</b>	<b>20.62</b>	<b>0.00</b>	<b>1.00</b>	<b>LD</b>	<b>163.22</b>
		<b>ROW Ctr &amp; Haul Total</b>					<b>2.00</b>	<b>142.60</b>	<b>0.00</b>	<b>20.62</b>	<b>0.00</b>	<b>1.00</b>	<b>LD</b>	<b>163.22</b>
		<b>10-9004R Landfill Fees</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.87</b>	<b>0.00</b>	<b>DOL</b>	<b>9.87</b>

# Monthly MSBU Activity Report

START DATE: 7/1/2021 END DATE: 9/30/2021

PW-EENUM Englewood East St/Dr Mtc

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accom.	UOM	Total Cost
						0.00	0.00	0.00	0.00	9.87	0.00	DOL	9.87
						2.00	142.60	0.00	20.62	9.87	1.00	DOL	173.09
						1,314.92	92,675.18	3,893.89	23,442.00	164.92	1,020,601.55	DOL	120,175.99

Landfill Fees Total

Total WO Number: 1785557

Total MSBU: PW-EENUM

CHARLOTTE COUNTY PUBLIC WORKS DIVISION  
 FY 2021/22 BUDGET  
 ENGLEWOOD EAST NON-URBAN ST/DR MAINT (WB)  
 FUND 1277  
 ADOPTED MAINTENANCE WORK PROGRAM

**ADOPTED**  
**9.27.21**

ESTIMATED ERU'S - FY 21/22 - OCCUPIED	7,152.80
ESTIMATED ERU'S - FY 21/22 - VACANT	9,189.35

	COST PER ERU	TOTAL
PROJECTED FUND BALANCE - 10/1/21		\$ 1,834,277
ESTIMATED REVENUE RATE	Vacant \$ <b>190.00</b>	
	Occupied \$ <b>190.00</b>	2,990,572

FUNDS AVAILABLE		4,824,848
GRAND TOTAL MSBU WORK PROGRAM	\$ 122.02	1,994,002
BALANCE AFTER PROGRAM		<b>2,830,846</b>
OTHER CASH OUTFLOWS (TRANSFERS OUT)		-
<b>PROJECTED FUND BALANCE - 9/30/22</b>		<b>2,830,846</b>

*TRANSFERS AND RESERVES SUMMARY*

RESERVE FOR CAPITAL OUTLAY	1,865,877
RESERVE FOR CONTINGENCY-REGULAR	482,485
RESERVE-CASH CARRIED FORWARD	482,485
TOTAL TRANSFERS AND RESERVES	<b>2,830,846</b>
<b>***TOTAL CASH OUTFLOWS AND RESERVES/BALANCES***</b>	<b>\$ 4,824,848</b>

Desired Minimum Fund Balance:	\$332,334
Allowable Fund Balance:	\$964,970

RATE HISTORY:	UNIT OF MEAS	COST PER UOM	PER 80' LOT
FY 2012/13 - Vacant	ERU	\$ 100.00	\$ 100.00
FY 2012/13 - Occupied	ERU	\$ 85.00	\$ 85.00
FY 2013/14 - Vacant	ERU	\$ 75.00	\$ 75.00
FY 2013/14 - Occupied	ERU	\$ 60.00	\$ 60.00
FY 2014/15 - Vacant	ERU	\$ 75.00	\$ 75.00
FY 2014/15 - Occupied	ERU	\$ 60.00	\$ 60.00
FY 2015/16 - Vacant	ERU	\$ 75.00	\$ 75.00
FY 2015/16 - Occupied	ERU	\$ 60.00	\$ 60.00
FY 2016/17 - Vacant	ERU	\$ 75.00	\$ 75.00
FY 2016/17 - Occupied	ERU	\$ 60.00	\$ 60.00
FY 2017/18 - Vacant	ERU	\$ 75.00	\$ 75.00
FY 2017/18 - Occupied	ERU	\$ 60.00	\$ 60.00
FY 2018/19 - Vacant	ERU	\$ 75.00	\$ 75.00
FY 2018/19 - Occupied	ERU	\$ 60.00	\$ 60.00
FY 2019/20 - Vacant	ERU	\$ 125.00	\$ 125.00
FY 2019/20 - Occupied	ERU	\$ 110.00	\$ 110.00
FY 2020/21 - Vacant	ERU	\$ 125.00	\$ 125.00
FY 2020/21 - Occupied	ERU	\$ 110.00	\$ 110.00
FY 2021/22 - Vacant	ERU	\$ 190.00	\$ 190.00
FY 2021/22 - Occupied	ERU	\$ 190.00	\$ 190.00

CURRENT MAXIMUM RATE	\$ 190.00
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Totals may not add due to rounding.

CHARLOTTE COUNTY PUBLIC WORKS DIVISION  
 FY 2021/22 BUDGET  
 ENGLEWOOD EAST NON-URBAN ST/DR MAINT (WB)  
 FUND 1277  
 ADOPTED MAINTENANCE WORK PROGRAM

**ADOPTED**  
**9.27.21**

<u>PUBLIC WORKS SERVICES</u>	<u>TOTAL EXP</u>
Maintenance Services	\$ 773,628
Equipment Replacement Charges	141,026
Signing & Marking Materials	25,208
Road/Drainage Maintenance Materials	101,368
<b>TOTAL PUBLIC WORKS SERVICES</b>	<b>1,041,230</b>

<u>OTHER DIRECT COSTS</u>	
Postage & Notices	-
Central/Indirect Services Allocation	33,725
Advertising - Legal	150
<b>TOTAL OTHER DIRECT COST</b>	<b>33,875</b>

<u>CONTRACT SERVICES</u>	<u>C/O \$</u>	<u>NEW \$</u>	
C/S - Sod Installed			10-5003 166,000
Fees-Landfill			10-9006 20,000
C/S - Specialty Mowing			84-8496 25,944
C/S - ROW Mowing			84-8480 106,506
C/S - Pipe Liner			84-8494 150,000
C/S - Survey			84-8499 -
C/S - Flatwork			84-8478 10,000
C/S - Rejuvenation			84-8497 -
C/S - Herbicide Program			84-8491 -
c411703 C/S - Bridge Master Plan			84-8485 -
c411806 P/S - Sidewalks Design			84-8490 88,691
c411806 OTB - Sidewalks Construction			84-8479 289,656
C/S - Bridge repair			84-8485 -
C/S - ROW Reclamation			84-8484 -
<b>TOTAL CONTRACT SERVICES</b>			<b>856,797</b>

<b>TOTAL WORK PROGRAM</b>	<b>1,994,002</b>
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<b>TAX COLLECTOR-COLLECTION FEE</b>	<b>62,100</b>
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<b>DEBT SERVICE</b>	Principal Pymts
	Interest Pymts

<b>GRAND TOTAL MSBU WORK PROGRAM</b>	<b>\$ 1,994,002</b>
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## Budget by Single MSBU

**Budget Year:** 2022-BUDGET  
**MSBU Code:** Englewood East St/Dr Mtc

**Department:** All Departments  
**Activity:** All Activities

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
1707537	10-1001-A/C Maint. Potholes	5.00	TN	2.00	2.50	2.25	5.63	3,834.94	353.61	642.72	0.00	4,831.26
1728578	10-1004-A/C Dway Maint	2.00	TN	4.00	0.50	3.75	1.88	1,297.76	107.37	273.99	0.00	1,679.12
1707736	10-1005-Open Road Cut Repairs	5.00	TN	7.50	0.67	4.00	2.68	1,878.87	84.27	485.07	0.00	2,448.21
1720407	10-1006-Pymnt Rst Builders	0.00	TN	2.00	0.00	2.30	0.00	0.00	0.00	0.00	0.00	0.00
1720464	10-2002-Catch Basins	5.00	CB	1.00	5.00	3.00	15.00	10,427.82	1,740.00	2,009.94	0.00	14,177.76
1720508	10-2003-Sidewalk Repair	300.00	SF	100.00	3.00	1.75	5.25	3,740.96	280.95	207.96	0.00	4,229.86
1720546	10-2004-Curb & Gutter	15.00	LF	30.00	0.50	4.75	2.38	1,664.23	96.94	322.61	0.00	2,083.79
1720554	10-2005-Con Drways	3,000.00	SF	300.00	10.00	3.25	32.50	22,810.06	3,053.00	15,206.59	0.00	41,069.65
1720603	10-2009-Fabri Form Concrete	0.00	SF	700.00	0.00	4.70	0.00	0.00	0.00	0.00	0.00	0.00
1720617	10-2010-Concrete Armoring	100.00	CY	12.00	8.33	4.05	33.74	24,057.49	4,109.40	25,276.14	0.00	53,443.02
1720634	10-2011-Catch Basin Repair	2.00	RPR	1.00	2.00	2.00	4.00	2,762.14	369.78	454.33	0.00	3,586.25
1720675	10-2099-Misc. Concrete	10.00	LHR	23.00	0.43	2.50	1.08	757.45	66.63	77.56	0.00	901.63
1720895	10-3001-Drainage Maint.	200,000.00	SF	3,500.00	57.14	4.25	242.85	172,227.27	29,395.67	27.53	0.00	201,650.47
1721038	10-3003-VAC Cul Clean	250.00	CULV	10.00	25.00	3.10	77.50	52,570.96	10,527.50	0.00	0.00	63,098.46
1723226	10-3004-Sm Pipe Inst	500.00	LF	32.00	15.63	3.00	46.89	32,739.60	6,853.76	20,757.83	0.00	60,351.18
1723273	10-3005-Sm Pipe Rpr	5.00	RPR	2.00	2.50	3.00	7.50	5,236.66	1,096.25	237.39	0.00	6,570.30
1721264	10-3007-MAN Cul Clean	0.00	SF	1,500.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
1721285	10-3009-Sidelot Outfall	5,000.00	SF	2,500.00	2.00	4.00	8.00	5,713.34	1,002.40	479.31	0.00	7,195.06
1721301	10-3010-Lg Pipe Inst	300.00	RPR	40.00	7.50	4.00	30.00	21,425.04	3,759.00	31,517.67	0.00	56,701.71
1728579	10-3011-Lg Pipe Rpr	2.00	RPR	2.00	1.00	4.00	4.00	2,856.67	438.50	172.15	0.00	3,467.32
1723331	10-3014-Drg Mtc Regrading	2,000.00	SF	5,000.00	0.40	4.00	1.60	1,142.67	146.36	0.00	0.00	1,289.03
1723365	10-4002-Shoulder Repr	2.00	SM	0.50	4.00	4.00	16.00	11,271.94	1,740.00	1,002.10	0.00	14,014.04
1728580	10-4004-Guardrail	10.00	LF	35.00	0.29	3.00	0.87	607.45	135.75	291.91	0.00	1,035.11
1723416	10-5000-Brush Cut-Response	30.00	ICD	12.00	2.50	3.00	7.50	5,002.92	616.00	0.00	0.00	5,618.92
1708678	10-5001-Brush Cut-Routine	500.00	CY	2,700.00	0.19	3.75	0.71	478.85	46.82	0.00	0.00	525.67
1728582	10-5002-Sod by M&O	2,000.00	SF	1,000.00	2.00	2.00	4.00	2,706.29	415.80	1,925.00	0.00	5,047.09
1708734	10-5003-C/S-Sod Instlld	166,000.00	DOL	1,000.00	166.00	0.00	0.00	0.00	0.00	0.00	166,000.00	166,000.00
1723496	10-5004-BC Flall Mowr	1,500,000.00	CY	12,000.00	125.00	1.00	125.00	90,415.00	36,600.00	0.00	0.00	127,015.00
1723704	10-5005-Sod Watering	84,000.00	GAL	2,400.00	35.00	1.00	35.00	25,316.20	2,642.50	0.00	0.00	27,958.70
1728583	10-5007-Sml Trctor Mow	2,000.00	SF	80,000.00	0.03	0.00	0.00	0.00	0.85	0.00	0.00	0.85
1708872	10-5503-Median Maintenance	0.00	LF	7,000.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
1708886	10-5504-Herbiciding/M&O	0.00	SF	50,000.00	0.00	1.25	0.00	0.00	0.00	0.00	0.00	0.00
1722865	10-8003-Fuel Truck	250.00	LHR	10.00	25.00	1.00	25.00	18,538.00	5,145.00	0.00	0.00	23,683.00
1722934	10-8004-Transport	50.00	LHR	3.00	16.67	1.00	16.67	13,006.07	4,622.59	0.00	0.00	17,628.66
1722972	10-9002-Misc. Activity	100.00	LHR	10.00	10.00	1.00	10.00	6,298.24	372.00	0.00	0.00	6,670.24
1709043	10-9004-Landfill Fees	20,000.00	DOL	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00

## Budget by Single MSBU

**Budget Year:** 2022-BUDGET  
**MSBU Code:** Englewood East S/Dr Mfc

**Department:** All Departments  
**Activity:** All Activities

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
1728584	10-9007-Bridge Maint	40.00	LHR	10.00	4.00	1.00	4.00	2,720.00	0.00	0.00	0.00	2,720.00
1723763	10-9020-ROW Clr & Haul	100.00	TN	5.00	20.00	3.00	60.00	41,893.28	13,572.00	0.00	0.00	55,465.28
1723809	10-9030-Inspection - Field	100.00	ICD	10.00	10.00	2.00	20.00	14,498.32	372.00	0.00	0.00	14,870.32
1709199	10-9031-Inspection C/S Mowing	100.00	LHR	10.00	10.00	1.00	10.00	0.00	372.00	0.00	0.00	372.00
1709223	10-9032-Inspection C/S Sweeping	0.00	LHR	10.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1709932	10-9033-Inspection C/S Sidewalk	0.00	LHR	10.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1709921	10-9034-Inspection C/S Veg Remvl	0.00	LHR	10.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1709971	10-9852-Supervision	300.00	LHR	10.00	30.00	1.00	30.00	25,331.28	1,116.00	0.00	0.00	26,447.28
1710390	10-9866-MSDR	100.00	LHR	10.00	10.00	1.00	10.00	6,317.38	0.00	0.00	0.00	6,317.38
	<b>Program 10 Totals:</b>	<b>1,987,183.00</b>			<b>20,614.78</b>		<b>897.20</b>	<b>631,545.15</b>	<b>131,250.70</b>	<b>101,367.80</b>	<b>186,000.00</b>	<b>1,050,163.62</b>
1723900	60-6001-Sign Maintenance	2,000.00	SGN	24.00	83.33	1.20	100.00	66,411.74	4,416.49	15,715.24	0.00	86,543.47
1723931	60-6002-Sign Preparation	150.00	SGN	26.00	5.77	1.00	5.77	3,832.11	0.00	4,048.48	0.00	7,880.59
1728585	60-6003-Striping	50,000.00	FS	30,000.00	1.67	4.00	6.68	4,895.17	465.60	2,876.30	0.00	8,237.06
1728586	60-6005-Sign Install	10.00	SGN	20.00	0.50	1.00	0.50	332.07	26.50	281.44	0.00	640.01
1724043	60-6008-Herbicide Sign Shop	2,000.00	SGN	170.00	11.76	1.15	13.52	8,981.88	995.37	115.01	0.00	10,092.26
1724078	60-6009-Hand Liners (Legends)	50.00	LGD	50.00	1.00	4.45	4.45	3,054.36	273.20	1,587.56	0.00	4,915.12
1724124	60-6010-Sign Inspection	8,000.00	SGN	160.00	50.00	1.00	50.00	33,207.20	1,860.00	0.00	0.00	35,067.20
1724215	60-6011-RPM Maint./Install	300.00	RPM	475.00	0.63	3.00	1.89	1,328.55	79.95	300.24	0.00	1,708.74
1724256	60-6012-Clipping EOP	5,000.00	LF	10,000.00	0.50	3.00	1.50	1,054.40	136.45	0.00	0.00	1,190.85
1711059	60-6013-TSM Trouble Calls	10.00	ICD	2.00	5.00	1.25	6.25	4,281.68	214.50	283.75	0.00	4,779.93
1713506	60-6052-Supervision	35.00	LHR	10.00	3.50	1.00	3.50	2,324.50	185.50	0.00	0.00	2,510.00
	<b>Program 60 Totals:</b>	<b>67,555.00</b>			<b>163.66</b>		<b>194.06</b>	<b>129,703.66</b>	<b>8,653.56</b>	<b>25,208.02</b>	<b>0.00</b>	<b>163,565.23</b>
1713464	84-8478-C/S Concrete Flatwork	10,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
1711157	84-8479-New Sidewalk Installation	289,656.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289,656.00	289,656.00
1713434	84-8480-C/S Mowing	106,506.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,506.00	106,506.00
1713398	84-8484-C/S Vegetation Removal	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1713382	84-8485-C/S Bridge Repair	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1711299	84-8487-Contract Paving	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1711379	84-8490-Professional Engineer Svcs	88,691.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,691.00	88,691.00
1713263	84-8491-Oth Contr Svc 1 (See File)	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1712761	84-8494-C/S Pipe Liner	150,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00
1712752	84-8495-Oth Contr Svc General	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1711533	84-8496-C/S Specialty Mowing	25,944.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,944.00	25,944.00
1712715	84-8497-C/S Pymt Rejuvenation	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1711999	84-8499 - C/S Survey	0.00	DOL	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Program 84 Totals:</b>	<b>670,797.00</b>			<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>670,797.00</b>	<b>670,797.00</b>

## Budget by Single MSBU

Budget Year: 2022-BUDGET  
MSBU Code:

Department: All Departments  
Activity: All Activities

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
1712076	93-9357-Project Management	603.00	LHR	20.00	30.15	0.50	15.08	12,379.35	1,121.58	0.00	0.00	13,500.93
	<b>Program 93 Totals:</b>	<b>603.00</b>			<b>30.15</b>		<b>15.08</b>	<b>12,379.35</b>	<b>1,121.58</b>	<b>0.00</b>	<b>0.00</b>	<b>13,500.93</b>
1712187	94-9497-Paving Inspection	0.00	LHR	8.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Program 94 Totals:</b>	<b>0.00</b>			<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1712510	96-9605-Stormwater Design Support	0.00	LHR	20.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Program 96 Totals:</b>	<b>0.00</b>			<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1712308	97-9701-Traffic Engr	0.00	LHR	15.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Program 97 Totals:</b>	<b>0.00</b>			<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>PW-EENUM Totals:</b>	<b>2,726,138.00</b>			<b>20,808.59</b>		<b>1,106.34</b>	<b>773,628.16</b>	<b>141,025.84</b>	<b>126,575.82</b>	<b>856,797.00</b>	<b>1,898,026.78</b>

**APPROVED**  
**9.27.21**

CHARLOTTE COUNTY PUBLIC WORKS DIVISION  
FY 2022/23 BUDGET  
ENGLEWOOD EAST NON-URBAN ST/DR MAINT (WB)  
FUND 1277  
PROPOSED MAINTENANCE WORK PROGRAM

ESTIMATED ERU'S - FY 22/23 - OCCUPIED		7,152.80
ESTIMATED ERU'S - FY 22/23 - VACANT		9,189.35
	COST PER	
	ERU	TOTAL
PROJECTED FUND BALANCE - 10/1/22		\$ 2,830,846
ESTIMATED REVENUE AT PROPOSED RATE	Vacant	\$ 190.00
(Includes External Loan)	Occupied	\$ 190.00
		2,992,999
FUNDS AVAILABLE		5,823,845
GRAND TOTAL MSBU WORK PROGRAM	\$ 203.59	3,327,028
BALANCE AFTER PROGRAM		2,496,818
OTHER CASH OUTFLOWS (TRANSFERS OUT)		-
<b>PROJECTED FUND BALANCE - 9/30/23</b>		<b>2,496,818</b>
<i>TRANSFERS AND RESERVES SUMMARY</i>		
RESERVE FOR CAPITAL OUTLAY		1,332,048
RESERVE FOR CONTINGENCY-REGULAR		582,385
RESERVE-CASH CARRIED FORWARD		582,385
TOTAL TRANSFERS AND RESERVES		2,496,818
<b>***TOTAL CASH OUTFLOWS AND RESERVES/BALANCES***</b>		<b>\$ 5,823,846</b>
Desired Minimum Fund Balance:	\$554,505	
Allowable Fund Balance:	\$1,164,769	

RATE HISTORY:	UNIT OF MEAS	COST PER UOM	PER 80' LOT
FY 2013/14 - Vacant	ERU	\$ 75.00	\$ 75.00
FY 2013/14 - Occupied	ERU	\$ 60.00	\$ 60.00
FY 2014/15 - Vacant	ERU	\$ 75.00	\$ 75.00
FY 2014/15 - Occupied	ERU	\$ 60.00	\$ 60.00
FY 2015/16 - Vacant	ERU	\$ 75.00	\$ 75.00
FY 2015/16 - Occupied	ERU	\$ 60.00	\$ 60.00
FY 2016/17 - Vacant	ERU	\$ 75.00	\$ 75.00
FY 2016/17 - Occupied	ERU	\$ 60.00	\$ 60.00
FY 2017/18 - Vacant	ERU	\$ 75.00	\$ 75.00
FY 2017/18 - Occupied	ERU	\$ 60.00	\$ 60.00
FY 2018/19 - Vacant	ERU	\$ 75.00	\$ 75.00
FY 2018/19 - Occupied	ERU	\$ 60.00	\$ 60.00
FY 2019/20 - Vacant	ERU	\$ 125.00	\$ 125.00
FY 2019/20 - Occupied	ERU	\$ 110.00	\$ 110.00
FY 2020/21 - Vacant	ERU	\$ 125.00	\$ 125.00
FY 2020/21 - Occupied	ERU	\$ 110.00	\$ 110.00
FY 2021/22 - Vacant	ERU	\$ 190.00	\$ 190.00
FY 2021/22 - Occupied	ERU	\$ 190.00	\$ 190.00
FY 2022/23 - Vacant Proposed	ERU	\$ 190.00	\$ 190.00
FY 2022/23 - Occupied Proposed	ERU	\$ 190.00	\$ 190.00

CURRENT MAXIMUM RATE \$ 190.00  
Totals may not add due to rounding.

CHARLOTTE COUNTY PUBLIC WORKS DIVISION  
 FY 2022/23 BUDGET  
 ENGLEWOOD EAST NON-URBAN ST/DR MAINT (WB)  
 FUND 1277  
 PROPOSED MAINTENANCE WORK PROGRAM

**APPROVED**  
**9.27.21**

<u>PUBLIC WORKS SERVICES</u>	<u>TOTAL EXP</u>
Maintenance Services	\$ 762,091
Equipment Replacement Charges	145,784
Signing & Marking Materials	25,208
Road/Drainage Maintenance Materials	80,360
<b>TOTAL PUBLIC WORKS SERVICES</b>	<b>1,013,443</b>

<u>OTHER DIRECT COSTS</u>	
Postage & Notices	-
Central/Indirect Services Allocation	35,411
Advertising - Legal	150
<b>TOTAL OTHER DIRECT COST</b>	<b>35,561</b>

<u>CONTRACT SERVICES</u>	<u>C/O \$</u>	<u>NEW \$</u>		
C/S - Sod Installed			10-5003	166,000
Fees-Landfill			10-9006	20,000
C/S - Specialty Mowing			84-8496	26,722
C/S - ROW Mowing			84-8480	109,701
C/S - Pipe Liner			84-8494	150,000
C/S - Survey			84-8499	-
C/S - Flatwork			84-8478	-
C/S - Rejuvenation			84-8497	-
C/S - Herbicide Program			84-8491	-
c411703 C/S - Bridge Master Plan			84-8485	-
c411806 P/S - Sidewalks Design			84-8490	-
c411806 OTB - Sidewalks Construction			84-8479	-
cmb2203 P/S - Bridge Rehab Eng			84-8490	321,000
cmb2203 CS - Bridge Rehab			84-8495	1,223,000
cmb2204 P/S - Bridge Rehab Eng (Split with Gulf Cove SD)			84-8490	46,000
cmb2204 CS - Bridge Rehab (Split with Gulf Cove SD)			84-8495	153,500
C/S - ROW Reclamation			84-8484	-
<b>TOTAL CONTRACT SERVICES</b>				<b>2,215,923</b>

<b>TOTAL WORK PROGRAM</b>	<b>3,327,028</b>
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<b>TAX COLLECTOR-COLLECTION FEE</b>	<b>62,100</b>
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<b>DEBT SERVICE</b>	Principal Pymts
	Interest Pymts

<b>GRAND TOTAL MSBU WORK PROGRAM</b>	<b>\$ 3,327,028</b>
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## Budget by Single MSBU

**Budget Year:** 2023-BUDGET  
**MSBU Code:** Englewood East St/Dr Mtc

**Department:** All Departments  
**Activity:** All Activities

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
1726517	10-1001-A/C Maint. Potholes	5.00	TN	2.00	2.50	2.25	5.63	3,988.48	371.34	644.20	0.00	5,004.02
1727743	10-1004-A/C Dway Maint	2.00	TN	4.00	0.50	3.75	1.88	1,349.71	112.76	274.62	0.00	1,737.09
1721113	10-1005-Open Road Cut Repairs	5.00	TN	7.50	0.67	4.00	2.68	1,954.08	88.49	486.18	0.00	2,528.75
1724454	10-1006-Pvmt Rst Builders	0.00	TN	2.00	0.00	2.30	0.00	0.00	0.00	0.00	0.00	0.00
1724475	10-2002-Catch Basins	5.00	CB	1.00	5.00	3.00	15.00	10,845.05	2,152.00	2,009.94	0.00	15,007.00
1721343	10-2003-Sidewalk Repair	300.00	SF	100.00	3.00	1.75	5.25	3,890.63	294.98	207.96	0.00	4,393.56
1724409	10-2004-Curb & Gutter	15.00	LF	30.00	0.50	4.75	2.38	1,730.82	101.81	322.61	0.00	2,155.24
1724415	10-2005-Con Drways	3,000.00	SF	300.00	10.00	2.25	22.50	0.00	0.00	15,206.59	0.00	15,206.59
1724893	10-2009-Fabri Form Concrete	0.00	SF	700.00	0.00	4.70	0.00	0.00	0.00	0.00	0.00	0.00
1724953	10-2010-Concrete Armoring	100.00	CY	12.00	8.33	4.05	33.74	25,020.08	3,332.21	25,276.14	0.00	53,628.43
1724921	10-2011-Catch Basin Repair	2.00	RPR	1.00	2.00	2.00	4.00	2,872.65	388.39	455.38	0.00	3,716.41
1725011	10-2099-Misc. Concrete	10.00	LHR	23.00	0.43	2.50	1.08	787.75	69.96	77.56	0.00	935.28
1725041	10-3001-Drainage Maint.	200,000.00	SF	3,500.00	57.14	4.25	242.85	179,121.76	30,874.17	27.53	0.00	210,023.46
1725158	10-3003-VAC Cul Clean	250.00	CULV	10.00	25.00	2.00	50.00	36,660.83	11,055.00	0.00	0.00	47,715.83
1725659	10-3004-Sm Pipe Inst	500.00	LF	32.00	15.63	3.00	46.89	34,049.92	7,197.62	20,757.83	0.00	62,005.36
1725701	10-3005-Sm Pipe Rpr	5.00	RPR	2.00	2.50	3.00	7.50	5,446.24	1,151.25	237.39	0.00	6,834.89
1725742	10-3007-MAN Cul Clean	0.00	SF	1,500.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
1725765	10-3009-Sidelot Outfall	5,000.00	SF	2,500.00	2.00	4.00	8.00	5,942.07	1,052.80	479.31	0.00	7,474.18
1725783	10-3010-Lg Pipe Inst	100.00	LF	40.00	2.50	4.00	10.00	7,427.58	1,406.00	10,505.89	0.00	19,339.47
1728592	10-3011-Lg Pipe Rpr	2.00	EA	2.00	1.00	4.00	4.00	2,971.03	460.50	172.15	0.00	3,603.68
1725819	10-3014-Drg Mtc Regrading	2,000.00	SF	5,000.00	0.40	4.00	1.60	1,188.41	153.72	0.00	0.00	1,342.13
1725877	10-4002-Shoulder Repr	2.00	SM	0.50	4.00	4.00	16.00	11,723.19	1,827.20	1,002.10	0.00	14,552.49
1728596	10-4004-Guardrail	10.00	LF	35.00	0.29	3.00	0.87	631.76	142.56	291.91	0.00	1,066.24
1716403	10-4007-Aluminum Handrail	0.00	LF	20.00	0.00	2.75	0.00	0.00	0.00	0.00	0.00	0.00
1725929	10-5000-Brush Cut-Response	30.00	ICD	12.00	2.50	3.00	7.50	5,203.04	647.00	0.00	0.00	5,850.04
1716463	10-5001-Brush Cut-Routine	500.00	CY	2,700.00	0.19	3.75	0.71	498.01	49.17	0.00	0.00	547.18
1728604	10-5002-Sod by M&O	2,000.00	SF	1,000.00	2.00	2.00	4.00	2,814.63	436.60	1,925.00	0.00	5,176.23
1716500	10-5003-C/S-Sod Instfld	166,000.00	DOL	1,000.00	166.00	0.00	0.00	0.00	0.00	0.00	166,000.00	166,000.00
1725988	10-5004-BC Flail Mowr	1,500,000.00	CY	12,000.00	125.00	1.00	125.00	94,037.50	38,437.50	0.00	0.00	132,475.00
1726053	10-5005-Sod Watering	84,000.00	GAL	2,400.00	35.00	1.00	35.00	26,330.50	2,775.50	0.00	0.00	29,106.00
1728606	10-5007-Sml Trctor Mow	2,000.00	SF	80,000.00	0.03	0.00	0.00	0.00	0.89	0.00	0.00	0.89
1716616	10-5503-Median Maintenance	0.00	LF	7,000.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
1716607	10-5504-Herbiciding/M&O	0.00	SF	50,000.00	0.00	1.25	0.00	0.00	0.00	0.00	0.00	0.00
1726170	10-8003-Fuel Truck	250.00	LHR	10.00	25.00	1.00	25.00	19,279.52	5,402.50	0.00	0.00	24,682.02
1726225	10-8004-Transport	50.00	LHR	3.00	16.67	1.00	16.67	13,526.31	4,854.30	0.00	0.00	18,380.61
1726267	10-9002-Misc. Activity	100.00	LHR	10.00	10.00	1.00	10.00	6,550.17	391.00	0.00	0.00	6,941.17

## Budget by Single MSBU

**Budget Year:** 2023-BUDGET  
**MSBU Code:** Englewood East S/Dr Mfc

**Department:** All Departments  
**Activity:** All Activities

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
1716803	10-9004-Landfill Fees	20,000.00	DOL	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
1726313	10-9007-Bridge Maint	40.00	LHR	10.00	4.00	1.00	4.00	2,828.80	0.00	0.00	0.00	2,828.80
1726355	10-9020-ROW Clr & Haul	100.00	TN	5.00	20.00	3.00	60.00	43,569.96	14,254.00	0.00	0.00	57,823.96
1728608	10-9030-Inspection - Field	100.00	ICD	10.00	10.00	2.00	20.00	15,078.21	391.00	0.00	0.00	15,469.21
1716950	10-9031-Inspection C/S Mowing	100.00	LHR	10.00	10.00	1.00	10.00	0.00	391.00	0.00	0.00	391.00
1716973	10-9032-Inspection C/S Sweeping	0.00	LHR	10.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1716983	10-9033-Inspection C/S Sidewalk	0.00	LHR	10.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1717003	10-9034-Inspection C/S Veg Remvl	0.00	LHR	10.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1717042	10-9852-Supervision	300.00	LHR	10.00	30.00	1.00	30.00	26,344.53	1,173.00	0.00	0.00	27,517.53
1717059	10-9866-MSDR	100.00	LHR	10.00	10.00	1.00	10.00	6,570.07	0.00	0.00	0.00	6,570.07
	<b>Program 10 Totals:</b>	<b>1,986,983.00</b>			<b>20,609.78</b>		<b>839.70</b>	<b>600,233.29</b>	<b>131,436.22</b>	<b>80,360.29</b>	<b>186,000.00</b>	<b>998,029.81</b>
1726621	60-6001-Sign Maintenance	2,000.00	SGN	24.00	83.33	1.20	100.00	69,068.21	4,641.48	15,715.24	0.00	89,424.93
1726715	60-6002-Sign Preparation	150.00	SGN	26.00	5.77	1.00	5.77	3,985.40	0.00	4,048.48	0.00	8,033.88
1726835	60-6003-Striping	50,000.00	FS	30,000.00	1.67	4.00	6.68	5,090.98	489.06	2,876.30	0.00	8,456.33
1726864	60-6005-Sign Install	10.00	SGN	20.00	0.50	1.00	0.50	345.35	27.85	281.44	0.00	654.65
1727013	60-6008-Herbicide Sign Shop	2,000.00	SGN	170.00	11.76	1.15	13.52	9,341.16	1,045.41	115.01	0.00	10,501.58
1727069	60-6009-Hand Liners (Legends)	50.00	LGD	50.00	1.00	4.45	4.45	3,176.53	286.90	1,587.56	0.00	5,050.99
1727117	60-6010-Sign Inspection	8,000.00	SGN	160.00	50.00	1.00	50.00	34,535.49	4,740.00	0.00	0.00	39,275.49
1727197	60-6011-RPM Maint./Install	300.00	RPM	475.00	0.63	3.00	1.89	1,381.69	83.98	300.24	0.00	1,765.91
1727223	60-6012-Clipping EOP	5,000.00	LF	10,000.00	0.50	3.00	1.50	1,096.58	143.30	0.00	0.00	1,239.88
1717712	60-6013-TSM Trouble Calls	10.00	ICD	2.00	5.00	1.25	6.25	4,452.95	225.25	283.75	0.00	4,961.94
1717738	60-6052-Supervision	35.00	LHR	10.00	3.50	1.00	3.50	2,417.48	194.95	0.00	0.00	2,612.43
	<b>Program 60 Totals:</b>	<b>67,555.00</b>			<b>163.66</b>		<b>194.06</b>	<b>134,891.82</b>	<b>11,878.18</b>	<b>25,208.02</b>	<b>0.00</b>	<b>171,978.01</b>
1717814	84-8478-C/S Concrete Flatwork	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1717819	84-8479-New Sidewalk Installation	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1717828	84-8479-New Sidewalk Installation	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1717837	84-8480-C/S Mowing	109,701.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,701.00	109,701.00
1717897	84-8484-C/S Vegetation Removal	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1717923	84-8485-C/S Bridge Repair	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1717962	84-8487-Contract Paving	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1717998	84-8489-Drainage Project	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718042	84-8490-Professional Engineer Svcs	367,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367,000.00	367,000.00
1718101	84-8491-Oth Contr Svc 1 (See File)	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718146	84-8494-C/S Pipe Liner	150,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00
1718172	84-8495-Oth Contr Svc General	1,376,500.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,376,500.00	1,376,500.00
1718200	84-8496-C/S Specialty Mowing	26,722.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,722.00	26,722.00

## Budget by Single MSBU

Budget Year: 2023-BUDGET  
MSBU Code:

Department: All Departments  
Activity: All Activities

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
1718211	84-8497-C/S Pvmt Rejuvenation	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718257	84-8499 - C/S Survey	0.00	DOL	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Program 84 Totals:</b>	<b>2,029,923.00</b>			<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,029,923.00</b>	<b>2,029,923.00</b>
1718373	93-9357-Project Management	1,263.00	LHR	20.00	63.15	0.50	31.58	26,966.04	2,469.17	0.00	0.00	29,435.21
	<b>Program 93 Totals:</b>	<b>1,263.00</b>			<b>63.15</b>		<b>31.58</b>	<b>26,966.04</b>	<b>2,469.17</b>	<b>0.00</b>	<b>0.00</b>	<b>29,435.21</b>
1718451	94-9497-Paving Inspection	0.00	LHR	8.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Program 94 Totals:</b>	<b>0.00</b>			<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1718521	96-9605-Stormwater Design Support	0.00	LHR	20.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Program 96 Totals:</b>	<b>0.00</b>			<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1718582	97-9701-Traffic Engr	0.00	LHR	15.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Program 97 Totals:</b>	<b>0.00</b>			<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>PW-EENUM Totals:</b>	<b>4,085,724.00</b>			<b>20,836.59</b>		<b>1,065.34</b>	<b>762,091.15</b>	<b>145,783.57</b>	<b>105,568.31</b>	<b>2,215,923.00</b>	<b>3,229,366.03</b>

GENERAL PROJECT DATA:		FY 2022 Capital Improvements Budget / FY 2022 - FY 2027 Project Detail										Project No.					
Project Title:	Englewood East Sidewalks	Status	In Progress	CONCURRENCY REQUIREMENTS	(Y/N)	PROJECT SCHEDULE					c411806						
Functional Area:	Pedestrian Mobility	Does project add new capacity?	No	Is project required to maintain level of service:		FY22	FY23	FY24	FY25	FY26	FY27						
Department:	Public Works / Engineering	- Within 5 years? List project in CIE	N/A	- From 6 to 10 years? Monitor Annually	N/A	1	2	3	4	1	2	3	4	1	2	3	4
Location:	West County / Englewood East MSBU					1	2	3	4	1	2	3	4	1	2	3	4

**PROJECT DESCRIPTION:**  
 1) Sidewalk Design along Spinnaker Blvd. and Sunnybrook Blvd, approximately 7,000 LF  
 2) Construct 8' Pathway on Oceanspray Blvd. Design was done with penny sale tax 8,000 LF  
 3) Construct a sidewalk on a portion of Wilmington from Pennell St to Roberta Dr.

**PROJECT RATIONALE (Include Additional LOS Detail, if necessary):**  
 This project has been requested by the Englewood East MSBU.

**OPERATING BUDGET IMPACT:**  
 Mowing and edging of sidewalk will be funded by the MSBU

REPLACEMENT COUNTY PROPERTY NO.:

	Prior Actual	Est FY21	Orig. Est c/o FY22	New \$ FY22	EXPENDITURE PLAN (000'S)										Total
					FY22	FY23	FY24	FY25	FY26	FY27	FUTURE				

Design/Arch/Eng Land (or ROW)	161				159	-70	89											249
Construction	6																	6
Internal Costs	1,133				179	111	290											1,422
Equipment	189				-60	60	12											201
Interest																		
Other Fees & Costs																		
<b>Total Project Cost</b>	<b>1,489</b>				<b>277</b>	<b>101</b>	<b>390</b>											<b>1,879</b>

FUNDING PLAN (000'S)

MSBU/TU Assessments	1,489				277	101	390											1,879
<b>Total Funding</b>	<b>1,489</b>				<b>277</b>	<b>101</b>	<b>390</b>											<b>1,879</b>

LOAN REPAYMENT SCHEDULE (000'S)

<b>Total Loan Repayment</b>																		

OPERATING BUDGET IMPACT (000'S)

Personal Svc.		40																40
Non-personal Capital																		100
<b>Total Operating</b>		<b>40</b>																<b>140</b>



**Englewood MSBU - 1277**

<p><b>FY2022 Capital Improvements Budget / FY 2022 - FY 2027 Project Detail</b></p>											
<p><b>GENERAL PROJECT DATA:</b></p>											
<p>Project Title: Englewood East/Gulf Cove Bridge Maintenance Program</p>											
<p>Functional Area: Engineering Maintenance</p>											
<p>Department: Public Works/Engineering</p>											
<p>Location: Englewood East and Gulf Cove MSBUs</p>											
<p><b>PROJECT DESCRIPTION:</b></p>											
<p>This program will provide maintenance, repairs, rehabilitation and replacement as recommended per the FOOT Bridge Inspection Reports. This program will require a design consultant to review the Bridge Inspection Reports and make recommendations for appropriate actions. This program would allow bridge enhancements opportunities during repairs, rehabilitation and replacement of the bridges.</p>											
<p><b>PROJECT RATIONALE (Include Additional LOS Detail, if necessary):</b></p>											
<p>The bridges have been inspected and needs repairs and maintenance. <b>These bridges are in between 2 MSBUs and the funding will be split equally between the two MSBUs.</b></p>											

Project No. cmb2204

PROJECT SCHEDULE		FY22	FY23	FY24	FY25	FY26	FY27
Design/Arch	1	2	3	4	1	2	3
Land/ROW	1	2	3	4	1	2	3
Construct	1	2	3	4	1	2	3
Equipment	1	2	3	4	1	2	3

PROJECT NEED CRITERIA		Yes	No
Safety		Yes	No
Mandate		Yes	No
Replace		Yes	No
Growth		Yes	No

**OPERATING BUDGET IMPACT:**  
**These bridges are in between 2 MSBUs and the funding will be split equally between the two MSBUs.**

	Prior Actual	Est FY21	Orig Est c/o FY22 to FY22	New \$ FY22	Calc. for FY22							Total	
					FY22 EXPENDITURE PLAN (000'S)	FY23	FY24	FY25	FY26	FY27	FUTURE		
Design/Arch/Eng Land (or ROW)					46			4				4	54
Construction					154			12				12	177
Internal Costs					4								4
Equipment													
Interest													
Other Fees & Costs													
<b>Total Project Cost</b>					203			15				16	235
					<b>FUNDING PLAN (000'S)</b>								
MSBU/TU Assessments					203			15				16	235
					<b>LOAN REPAYMENT SCHEDULE (000'S)</b>								
Total Funding					203			15				16	235
					<b>OPERATING BUDGET IMPACT (000'S)</b>								
Total Loan Repayment													
Personal Svc.													
Non-personal Capital													
Total Operating													

FY2022 Capital Improvements Budget / FY 2022 - FY 2027 Project Detail

GENERAL PROJECT DATA:		Status	Future	Project No. cmb2203											
Project Title:	Englewood East Bridge Maintenance Plan														
Functional Area:	Engineering Maintenance														
Department:	Public Works/Engineering														
Location:	Englewood East MSBU														
PROJECT DESCRIPTION:		Is project required to maintain level of service: - Within 5 years? List project in CIE - From 6 to 10 years? Monitor Annually		PROJECT RATIONALE (Include Additional LOS Detail, if necessary):											

This program will provide maintenance, repairs, rehabilitation and replacement as recommended per the FDOT Bridge Inspection Reports. This program will require a design consultant to review the Bridge Inspection Reports and make recommendations for appropriate actions. This program would allow bridge enhancements opportunities during repairs, rehabilitation and replacement of the bridges.

OPERATING BUDGET IMPACT:

	Prior Actual	Est FY21	Orig. Est FY22	New \$ to FY22	Calc. for FY22										Total
					FY22	FY23	FY24	FY25	FY26	FY27	FUTURE				

EXPENDITURE PLAN (000 \$)															
Design/Arch/Eng Land (or ROW)					321		88	7	11					8	435
Construction					1,223		296	23	35					24	1,601
Internal Costs					28		7	1	1					1	36
Equipment															
Interest															
Other Fees & Costs															
<b>Total Project Cost</b>					<b>1,572</b>		<b>391</b>	<b>31</b>	<b>47</b>					<b>33</b>	<b>2,072</b>

FUNDING PLAN (000 \$)															
MSBU/TU Assessments					1,572		391	31	47					33	2,072

LOAN REPAYMENT SCHEDULE (000 \$)															
Total Funding					1,572		391	31	47					33	2,072

OPERATING BUDGET IMPACT (000 \$)															
Total Loan Repayment															
Personal Svc.															
Non-personal Capital															
<b>Total Operating</b>															

